Ernest N. Morial New Orleans Exhibition Hall Authority
New Orleans Public Facility Management, Inc.



REGULAR MEETING OF THE BOARD OF DIRECTORS/COMMISSIONERS WEDNESDAY, DECEMBER 13, 2023, 2:00 P.M.





Regular Meeting of the Board of Directors New Orleans Public Facility Management, Inc. (NOPFMI) Authority Boardroom – 900 Convention Center Blvd., New Orleans, LA 70130 Livestream: https://attendee.gotowebinar.com/register/8464446666117718616 Audio Only: 1 (914) 614-3221 | Access Code: 322-910-537

AGENDA

Wednesday, December 13, 2023 2:00 pm.

After the meeting is convened, the Board of Directors will consider the following items:

- I. Call to Order
- II. Public Comment The Louisiana Open Meetings Law provides the public with the opportunity to address this Board prior to it taking any action on an agenda item at the meeting. Members of the public can provide comment by email to comments@mccno.com or in person. Email comments will be read aloud up to two (2) minutes each. People wishing to speak in person must fill out a speaker card and submit it to staff at the meeting. Speakers will be allowed 2 minutes to make comments.
- III. Approval of NOPFMI Board Meeting Minutes of November 15, 2023
- IV. Sales & Marketing Report
- V. Operations Report
- VI. Contracts
 - 1. Temporary Staffing Services
 - A. AtWork Personnel (Administrative & General Labor)
 - B. Express Employment Professionals (Administrative, Technical & General Labor)
 - 2. Backflow Preventer Testing and Certification Gallo Mechanical Services, L.L.C
 - 3. Boiler and PVI Maxim Water Heater Maintenance Services Corporate Mechanical Contractors, Inc.
 - 4. Fire System Inspection Services Jefferson Sprinkler Inc.
- VII. Committee Reports (non-consent)
 - A. Finance & Audit Committee

- 1. Contracts Executed Resolution 2023.7
- VIII. Other Business
- IX. Next Regular Scheduled Meeting: Wednesday, January 24, 2024
- X. Motion to Adjourn





MEETING MINUTES OF THE BOARD OF DIRECTORS NEW ORLEANS PUBLIC FACILITY MANAGEMENT, INC.

A Meeting of the Board of Directors of New Orleans Public Facility Management, Inc. was held on Wednesday, November 15, 2023.

Chairman Reyes called the meeting to order at 2:02 p.m. and asked for a roll call. The results were as follows:

Geri Broussard Present Stephen Caputo Present Edgar Chase, IV Present David Ellis Present Ronald Guidry Present Robert Hammond Present Don Hubbard **Absent** Eddie Jacobs Present Ralph Mahana **Absent** Jerry Reyes Present Melvin J. Rodrigue Present Camille Whitworth **Absent** Eric Wright Present

The total number present at roll call was ten (10).

Chairman Reyes asked for public comment emails of agenda items. There were none.

Chairman Reyes requested a motion to approve the NOPFMI Board Meeting Minutes of October 25, 2023. Director Broussard moved approval, seconded by Director Guidry. Motion approved.

Tim Hemphill presented the Sales & Marketing report.

Director Whitworth entered the meeting at 2:04 p.m.

Adam Straight presented the Operations Report.

Director Rodrigue moved approval of consent agenda items: (1) Budget Software Services – Jedox Inc., (2) Budget Software Enhancement & Maintenance – FutureView Systems, Inc., (3) Telephone Services – Cox Business, (5) Fuel Tank Polishing Services – Gulf Coast Fuel Polishing LLC, and (6) Network Server Consulting Services - HP Inc. Motion seconded by Director Hammond. Motion approved.

The following item was pulled from the consent agenda for further discussion:

Director Broussard moved approval of Temporary Staffing Services Vendor Pool (A) HireQuest Direct of New Orleans and (B) 22nd Century Technologies, Inc. Motion seconded by Director Whitworth. Motion approved.

Chairman Reyes advised the board of the 2024 tentative board meeting dates.

There was no Other Business to come before the Board.

Chairman Reyes asked for a motion to adjourn. Director Broussard moved adjournment, seconded by Director Wright. Motion approved and the meeting adjourned at 2:14 p.m.

ATTEST:		
	CAMILLE WHITWORTH, SECRETARY	

:rsa



SUMMARY OF BOOKING ACTIVITY

DEFINITE BOOKINGS-SEPTEMBER 2023

					Occupied
Dates	Account	Event	Attendees	Room Nights	Space Days
09/14/23-09/14/23	Beuerman Miller Fitzgerald	River District New Announcement	100	0	1
02/07/24-02/11/24	Krewe of Endymion-Gentilly Carnival Club	Endymion Extravaganza	17,000	0	10
02/08/24-02/13/24	Krewe of Orpheus	Orpheus Orpheuscapade	6,000	500	15
07/31/24-08/02/24	Solution Tree	TEAMS Institute	800	595	8
12/20/24-12/31/24	New Orleans Ernest N. Morial Convention	NOLA ChristmasFest	45,000	0	72
03/14/25-03/16/25	Tampa Volleyball Events, LLC	Music City Volleyball Championship	12,000	13,427	26
05/04/25-05/06/25	American Telemedicine Association	Annual Meetings & Exposition	1,500	3,673	21
04/15/26-04/21/26	International Premium Cigar & Pipe	International Premium Cigar & Pipe Retailers Association, Inc. 2026 Conv	5,000	5,456	46
03/01/27-03/03/27	American Hospital Association	2027 PDC Summit	2,200	5,139	30
04/12/27-04/13/27	National Council for Mental Wellbeing	NatCon	6,200	13,610	27
11/09/27-11/11/27	Linux Foundation	KubeCon+CloudNativeCon NA	20,000	23,000	106
03/27/30-03/30/30	American Hospital Association	AONL 2024 Annual Meeting	2,800	7,075	45
Totals:		Events - 12	118,600	72,475	407

Events that became firm last month are projected to generate \$210,038 million in economic impact to the New Orleans metro area.

SUMMARY OF BOOKING ACTIVITY

EVENTS BOOKED AS TENTATIVE—SEPTEMBER 2023

					Occupied
Dates	Account	Event	Attendees	Room Nights	Space Days
10/18/23-10/19/23	City of New Orleans (Infrastructure)	City of New Orleans (Infrastructure)	200	0	0
08/12/24-08/15/24	The Bridge Group, LLC	MHSRS	4,300	9,990	20
01/02/25-01/09/25	International Association of Fire Fighters	IAFF Affilliate Leadership Training Summit	2,500	4,666	10
03/24/25-03/27/25	International Antiviral Society–USA	USA-CROI	4,500	0	32
04/06/25-04/09/25	Winnebago Industries	2025 National Dealer Meeting	500	1,466	14
07/25/25-07/30/25	American Hospital Association	AHRMM 2025 Annual Conference and Exhibition	1,600	2,600	12
08/06/25-08/08/25	Sports, Inc.	August 2025 Fall Outdoor Sporting Goods Show	1,500	1,609	5
10/06/25-10/08/25	American Federation of Labor & Congress	Amalgamated Transit Unions Convention	2,500	8,140	8
10/28/25-10/30/25	Questex	The Hospitality Show	5,500	3,315	27
03/05/26-03/07/26	American Numismatic Association	The Money Show	2,000	595	16
03/15/26-03/17/26	Constellation Brands	Constellation Brands Annual Gold Netword Summit	2,100	5,164	43
06/18/26-06/24/26	International Society for Advancement of	ISAC	1,500	3,051	0
07/16/26-07/19/26	National Association of College & University	NACUFS-2026 NACUFS National Conference	1,500	4,256	21
07/28/26-07/30/26	The Church Network	The Church Network Annual Conference	500	1,742	15
08/12/26-08/13/26	Signal Business Group, LLC	Police Fleet Expo 2023	1,450	1,450	15
03/23/27-03/25/27	Informa Tech	EC Event	6,500	8,960	28
05/12/27-05/14/27	Boys and Girls Club of America	BGCA National Conference	2,500	6,026	11
05/26/27-05/27/27	International Association of Operative	International Association of Operative Millers	1,000	1,450	5
09/12/28-09/13/28	International Association of Assessing	IAAO Annual Conference	1,400	3,725	19
05/21/29-05/23/29	International Society for	ISPOR 2029 (North America/Canada)	5,000	6,970	22
06/17/30-06/26/30	American Library Association	Annual Conference and Exposition	18,000	26,530	70
04/21/32-04/25/32	Oncology Nursing Society	ONS Annual ONS Congress	6,215	10,584	35
05/16/35-05/19/35	Oncology Nursing Society	ONS Annual ONS Congress	6,215	10,584	35
Totals:		Events - 23	78,980	122,873	463

Events that became firm last month are projected to generate \$139,872 million in economic impact to the New Orleans metro area.

SUMMARY OF BOOKING ACTIVITY EVENTS LOST OR CANCELLED SEPTEMBER 2023

Dates	Event	Reason	Attendees	Room Nights
10/29/23-10/30/23	WWII-Medal of Honor Community Forum	BD-Board Management Decision□	150	0
11/05/23-11/06/23	ANO-Archdiocese of New Orleans	OTH-No Reason Given	2,800	
11/08/23-11/09/23	Rootstock Software-Industry Summit Event	OTH-No Reason Given	1,000	
12/17/23-12/21/23	2023 Blue Sky Wealth Summit	OTH-Release Pencil Hold/ENMCC Hold 🗆	5,000	6,740
01/03/24-01/07/24	2023 Blue Sky Wealth Summit	OTH-Release Pencil Hold/ENMCC Hold 🗆	5,000	6,740
03/07/24-03/10/24	WSA-Grand Nationals Cheerleading Event	NR-No Client Response	5,000	
06/02/24-06/08/24	TGB3/Federal Government Training	CR-Preferred dates/Pattern unavailable	1,700	5,850
06/14/24-06/16/24	Oddities & Curiosities Expo 2024	NOLA-Geographic Preference	12,000	
09/06/24-09/16/24	AOA- OMED 2024	BD-Board Management Decision	5,500	2,250
09/07/24-09/17/24	IM-Confidentential	NR-No Client Response	10,000	17,500
09/07/24-09/12/24	PWC Trust Solutions Start	NOLA-Geographic Preference	1,352	4,077
11/21/24-11/25/24	Nightmare Weekend New Orleans	FR-Booked Competing Business/Event	10,000	800
03/09/25-03/12/25	EGIA-EPIC 2025	OTH-No Reason Given	1,000	1,000
03/17/25-03/22/25	Leadership Retreat 2025	OTH-No Reason Given	5,000	1,600
03/24/25-03/28/25	COA Annual Meeting	NOLA-Geographic Preference	1,900	2,477
04/23/25-05/03/25	LightFair	BD-Board Management Decision	15,000	10,000
04/25/25-05/03/25	CVENT Connect 2025	BD-Board Management Decision	2,520	9,620
05/05/25-05/09/25	Confidential	OTH-No Reason Given	2,300	6,000
08/09/25-08/19/25	IM-Confidential	NR-No Client Response	10,000	
09/07/25-09/12/25	Grid Edge	BD-Board Management Decision	2,500	3,910
10/05/25-10/12/25	ASDS- Annual Meeting	OTH-No Reason Given	1,000	3,270
11/14/25-11/23/25	NASS- Annual Meeting	BD-Board Management Decision	2,900	6,863
01/03/26-01/14/26	ENMCC- Confidential sporting event	OTH-Release Pencil Hold/ENMCC Hold 🗆	15,000	12,000
07/08/26-07/16/26	NAACP National Convention 2026	BD-Board Management Decision□	4,000	9,275
08/09/26-08/16/26	Isagenix Celebration	OTH-No Reason Given	210	1,196

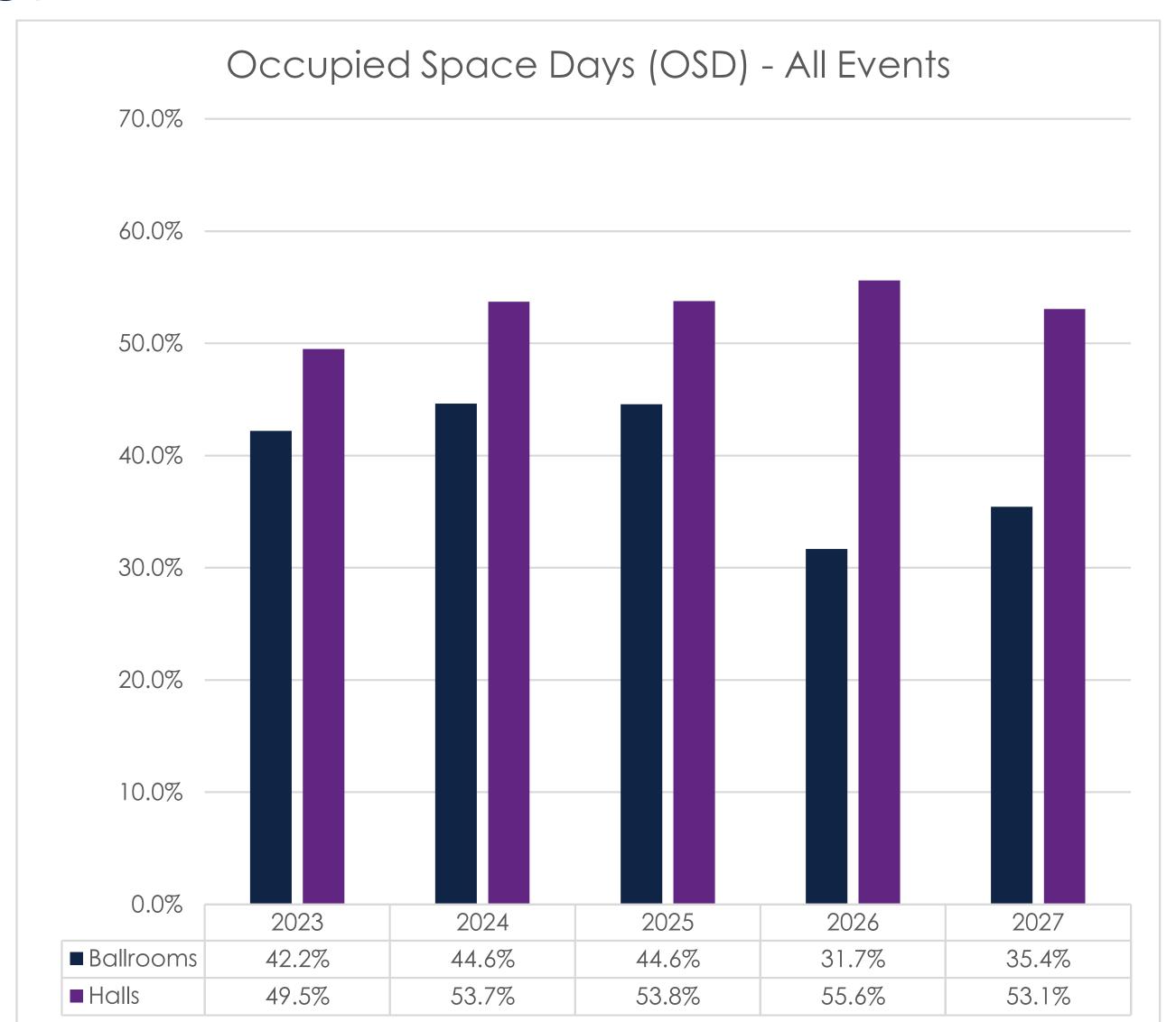
SUMMARY OF BOOKING ACTIVITY EVENTS LOST OR CANCELLED SEPTEMBER 2023 (CONTINUED)

Dates	Event	Reason	Attendees	Room Nights
08/15/26-08/25/26	IM-Confidential	NR-No Client Response	10,000	
10/18/26-11/21/26	IEEE-Supercomputing	FR-No / Insufficient Space Available□	12,000	24,000
10/18/26-10/21/26	ACP Offshore Conference & Expo	GOV-Local/State/Federal Law Issue	1,500	2,270
11/12/26-11/20/26	PTC-Groundbreak	OTH-Release Pencil Hold/ENMCC Hold 🗆	4,000	
04/23/27-04/30/27	Power of Sunbelt 2027 - National Event	CR-Researching Alternate Year	8,000	25,620
04/30/27-05/06/27	TAPPICON	BD-Board Management Decision□	1,300	1,885
05/07/27-05/14/27	Power of Sunbelt 2027 - National Event	CR-Researching Alternate Year	8,000	25,620
05/13/27-05/18/27	APTA-World Physiotherapy Congress & General Meeting	FR-Rental Rates too High□	2,000	3,402
06/16/27-06/24/27	APIC-Annual Convention	NR-No Client Response	4,500	4,221
07/14/27-07/22/27	AHA Leadership Summit 2027 Annual Conference	OTH-No Reason Given	2,000	2,995
10/02/27-10/07/27	SETAC Annual Meeting	NOLA-Geographic Preference	2,200	4,436
10/23/27-10/29/27	ASA Staffing World	NOLA-Geographic Preference	1,800	4,121
10/24/27-10/28/27	SETAC Annual Meeting	NOLA-Geographic Preference	2,200	4,436
10/29/27-11/06/27	NAEYC Annual Conference	FR-First Option Group Confirmed	18,000	12,079
11/02/27-11/09/27	Learn Serve Lead	FR-First Option Group Confirmed	4,000	11,134
11/07/27-11/14/27	NLC	FR-First Option Group Confirmed	3,000	10,000
05/13/28-05/19/28	ICON User Conference	OTH-Release Pencil Hold/ENMCC Hold	2,200	7,810
10/29/28-11/05/28	The Gerontological Society of America Annual Scientific Meeting	NR-No Client Response	1,600	6,455
11/04/29-11/10/29	Small Business Conference	BD-Board Management Decision	4,000	11,280
06/15/30-06/23/30	AANP National Conference	BD-Board Management Decision	6,500	20,955
06/14/31-06/22/31	AANP-AANP 2031	CR-Not Able to Decide	6,500	20,995
01/15/33-01/22/33	NCBA-Cattle Industry Convention & Tradeshow	OTH-Release Pencil Hold/ENMCC Hold 🗆	9,000	13,233
Totals:	Events - 47		237,132	328,115

2023-2027

Firm Events								
As of 09/30/23	Total Event Statistics			Estimated Visitor Spend		OSD-Based Occupancy		
<u>Year</u>	<u>Events</u>	Rental Revenue	RevenueTotal Attendees Ro		Lodging Spend N	Non-Lodging Spend	Halls	<u>Ballrooms</u>
2023	122	\$7,574,411	656,749	567,825	\$321,697,411	\$519,692,043	49.3%	42.1%
2024	95	\$8,250,031	709,756	732,029	\$347,661,995	\$561,637,011	52.7%	42.3%
2025	51	\$7,487,288	574,574	717,983	\$281,445,375	\$454,666,145	46.5%	33.7%
2026	37	\$6,237,770	478,437	668,936	\$234,354,288	\$378,591,976	39.0%	25.3%
2027	27	\$4,927,425	241,496	465,425	\$118,292,739	\$191,098,197	30.9%	24.7%
Tentative Event	's							
As of 09/30/23		Total Eve	ent Statistics		Estimated	Visitor Spend	OSD-Based	l Occupancy
<u>Year</u>	Events 1	Rental RevenueT	otal Attendee:	<u>Room Nights</u>	Lodging Spend N	Non-Lodging Spend	<u>Halls</u>	<u>Ballrooms</u>
2023	4	NA	23,200	8,240	\$11,364,128	\$18,358,392	0.2%	0.1%
2024	16	NA	38,400	20,905	\$18,809,592	\$30,386,304	1.0%	2.4%
2025	42	NA	175,500	84,790	\$85,965,712	\$138,874,903	7.2%	10.9%
2026	43	NA	279,800	159,898	\$137,055,307	\$221,408,534	16.6%	6.4%
2027	46	NA	439,412	281,216	\$215,238,551	\$347,711,104	22.2%	10.8%
All Events								
As of 09/30/23		Total Ev	ent Statistics		Estimated	Visitor Spend	OSD-Based	l Occupancy
<u>Year</u>	<u>Events</u>	<u>Rental Revenue</u>	Total Attendee	es Room Nights	Lodging Spend	Non-Lodging Spend	<u>Halls</u>	<u>Ballrooms</u>
2023	126	NA	679,949	576,065	\$333,061,539	\$538,050,434	49.5%	42.2%
2024	111	NA	748,156	752,934	\$366,471,587	\$592,023,315	53.7%	44.6%
2025	93	NA	750,074	802,773	\$367,411,087	\$593,541,047	53.8%	44.6%
2026	80	NA	758,237	828,834	\$371,409,595	\$600,000,511	55.6%	31.7%
2027	73	NA	680,908	746,641	\$333,531,289	\$538,809,301	53.1%	35.4%

2023-2027 OCCUPANCY



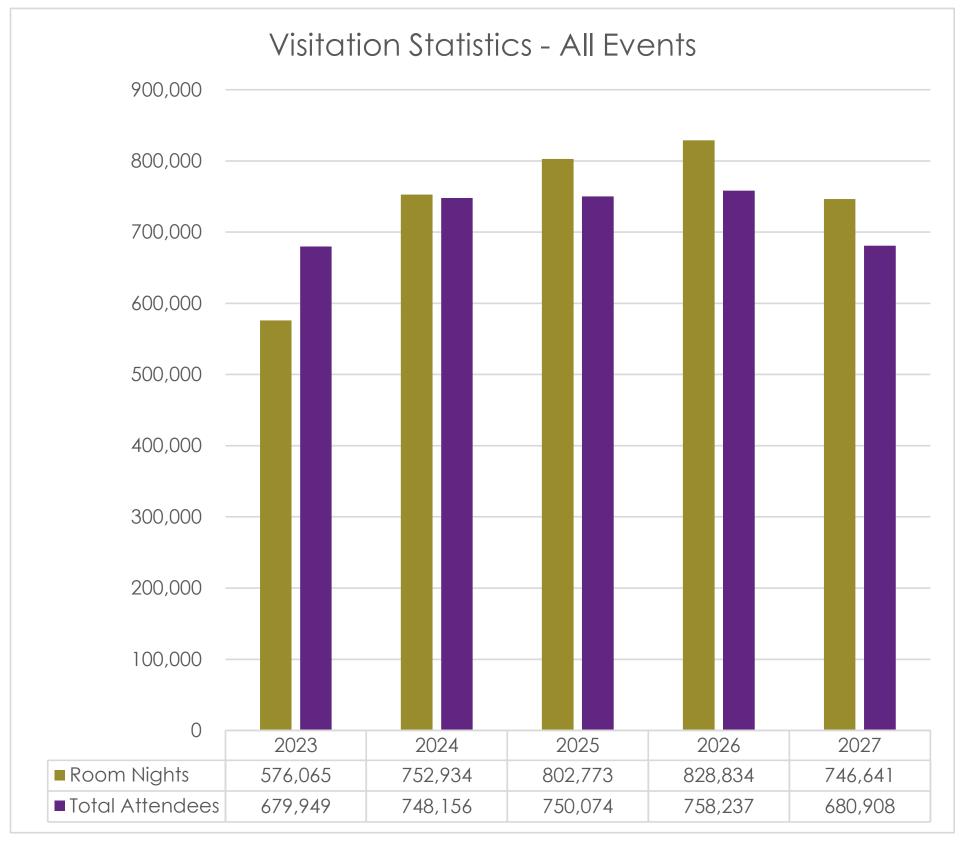
Firm Events

As of 09/30/23	OSD-Based	Occupancy
<u>Year</u>	<u>Halls</u>	<u>Ballrooms</u>
2023	49.3%	42.1%
2024	52.7%	42.3%
2025	46.5%	33.7%
2026	39.0%	25.3%
2027	30.9%	24.7%

Tentative Events

As of 09/30/23	OSD-Based	Occupancy
<u>Year</u>	<u>Halls</u>	<u>Ballrooms</u>
2023	0.2%	0.1%
2024	1.0%	2.4%
2025	7.2%	10.9%
2026	16.6%	6.4%
2027	22.2%	10.8%

2023-2027 VISITATION



Firm Events				
As of 09/30/23		Total Ex	vent Statistics	
<u>Year</u>	<u>Events</u>	Rental Revenue	<u>Total Attendees</u>	Room Nights
2023	122	\$7,574,411	656,749	567,825
2024	95	\$8,250,031	709,756	732,029
2025	51	\$7,487,288	574,574	717,983
2026	37	\$6,237,770	478,437	668,936
2027	27	\$4,927,425	241,496	465,425

Tentative Even	ts			
As of 09/30/23		Total E	Event Statistics	
<u>Year</u>	<u>Events</u>	Rental Revenu	<u>ieTotal Attendees</u>	Room Nights
2023	4	NA	23,200	8,240
2024	16	NA	38,400	20,905
2025	42	NA	175,500	84,790
2026	43	NA	279,800	159,898
2027	46	NA	439,412	281,216

2023-2027 ECONOMIC IMPACT

Estimated Visitor Spend

Lodging Spend Non-Lodging Spend

\$519,692,043

\$561,637,011

\$454,666,145

\$378,591,976

\$191,098,197

\$321,697,411

\$347,661,995

\$281,445,375

\$234,354,288

\$118,292,739

Firm Events

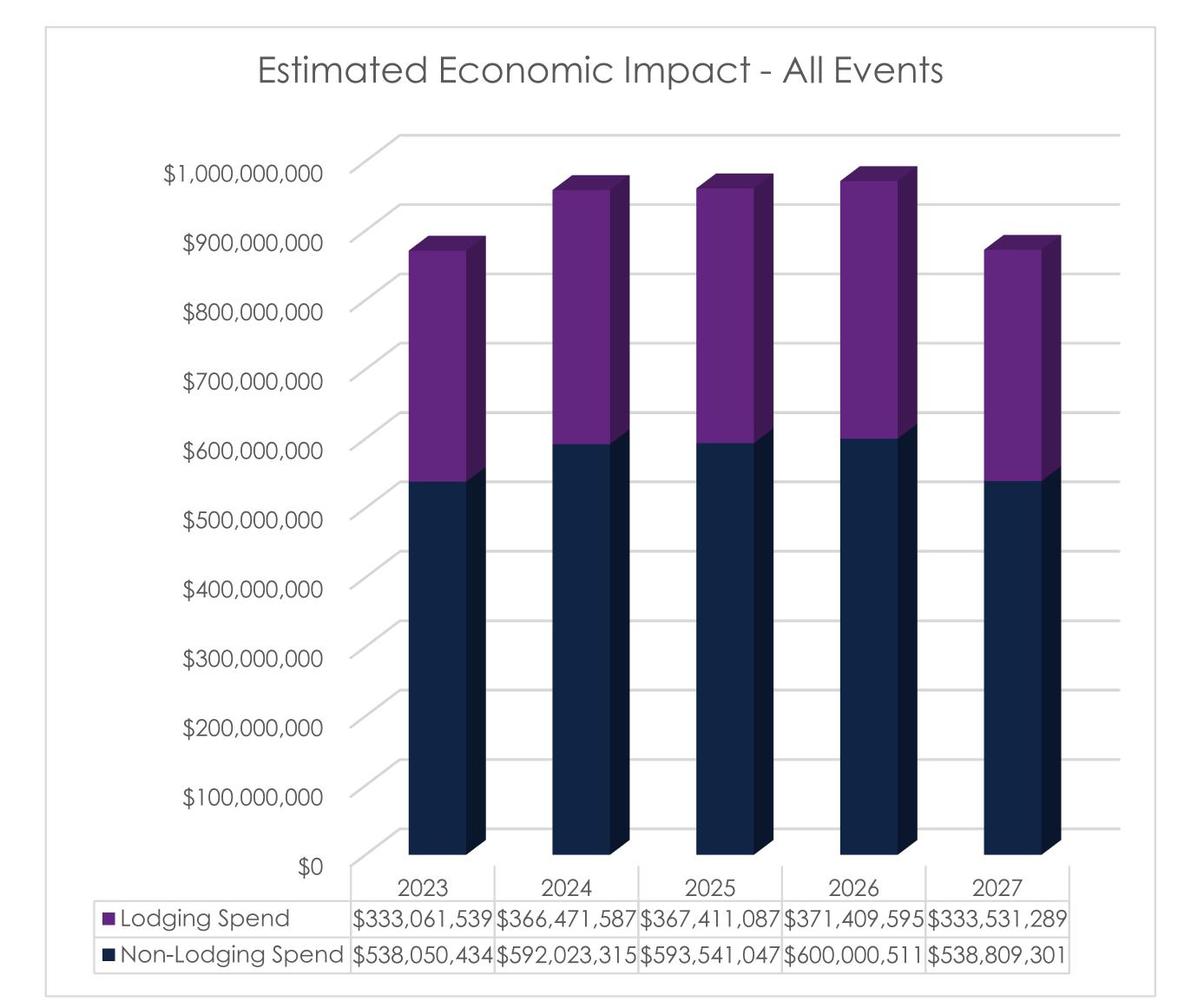
As of 09/30/23

2023

2024

2025

2026



Tentative Ever	nts	
As of 09/30/23	Estimated	Visitor Spend
<u>Year</u>	Lodging Spend 1	Non-Lodging Spend
2023	\$11,364,128	\$18,358,392
2024	\$18,809,592	\$30,386,304
2025	\$85,965,712	\$138,874,903
2026	\$137,055,307	\$221,408,534
2027	\$215,238,551	\$347,711,104

FIRM EVENTS THROUGH JANUARY 2024

-				Occupied
Dates	Event	Attendees	Room Nights	Space Days
09/28/23-09/30/23	New Orleans 2023 Collector Car Event	10,000	2,966	81
10/02/23-10/05/23	2023 Unreal Fest and Creator Summit	2,000	5,915	34
10/11/23-10/13/23	Academy 2023	7,500	12,570	28
10/08/23-10/10/23	Industry Week '23 powered by ISG	1,000	1,500	3
10/15/23-10/18/23	ASRM Scientific Congress & Expo	6,500	14,624	50
10/23/23-10/25/23	NSC Congress & Expo	15,000	25,114	80
10/21/23-10/21/23	City of New Orleans Neighborhood Summit	100	0	4
10/25/23-10/27/23	World Waterpark Association 43rd Annual	800	1,715	18
10/24/23-10/25/23	Airport Lounges GM Conference	150	0	0
10/30/23-11/03/23	International Mechanical Engineering Congress and	3,000	2,555	14
10/31/23-11/01/23	WJTA Conference & Expo 2023	1,200	680	4
11/05/23-11/07/23	Healthcare Design Expo & Conference	4,000	4,766	18
11/07/23-11/09/23	ASUG Tech Connect	750	1,900	14
11/14/23-11/17/23	DEMA Show	10,000	6,036	60
11/12/23-11/17/23	Annual Convention & Marketplace	2,000	3,055	14
11/16/23-11/18/23	AAPM&R 2023 Annual Assembly	2,500	5,165	27
11/22/23-11/23/23	Annual Sheriff's Thanksgiving Celebration	1,000	0	2
11/29/23-12/01/23	The International Workboat Show	14,000	6,215	82
12/05/23-12/07/23	2023 Response to Intervention Institute (RTI) at Work	1,000	822	8



FIRM EVENTS THROUGH JANUARY 2024 (CONTINUED)

				Occupied
Dates	Event	Attendees	Room Nights	Space Days
12/11/23-12/14/23	NeurlPS Conference	18,000	10,438	81
12/20/23-12/31/23	NOLA ChristmasFest	45,000	0	60
12/22/23-12/23/23	Squires Mardi Gras Ball	300	0	2
12/29/23-12/29/23	The Harlequins Mardi Gras Ball	400	0	2
12/30/23-12/30/23	Les Pierrettes Mardi Gras Ball	300	0	2
01/05/24-01/07/24	Fan Expo New Orleans	12,000	1,050	12
01/07/24-01/11/24	243rd Meeting of the American Astronomical Society	2,200	6,047	14
01/13/24-01/14/24	Endymion Coronation	4,000	200	10
01/13/24-01/14/24	Mardi Gras New Orleans Grand Nationals	7,500	500	9
01/12/24-01/15/24	New Orleans Blastoff	10,000	1,500	18
01/17/24-01/19/24	The World LNG & Gas Series: Americas Summit &	200	150	8
01/13/24-01/13/24	Louisiana Right to Life Gala	1,000	0	4
01/13/24-01/13/24	Krewe of Apollo Mardi Gras Ball	300	0	3
01/19/24-01/19/24	OCHSNER-System Leadership Kick-off	2,800	0	5
01/23/24-01/25/24	POWERGEN International 2024	10,000	13,417	65
01/18/24-01/21/24	New Orleans Gymnastics Jazz Invite	1,500	0	4
01/19/24-01/19/24	Coronation Ball	800	0	4
01/20/24-01/20/24	Mardi Gras Ball	2,000	0	3
01/27/24-01/27/24	NOMTOC Ball	1,800	0	3
Totals:	Events - 38	202,600	128,900	850





Adherence to Louisiana Ethics Codes in Regard to Gifts



Dear Vendor,

Convention Center to discuss a matter of importance regarding our ongoing relationship, specifically in relation to the Louisiana Code of Governmental Ethics.

I am reaching out on behalf of the New Orleans Ernest N. Morial

As you may be aware, as a public entity, we are bound by stringent

standards and regulations as stipulated in the Louisiana Code of

Governmental Ethics (LSA R.S. 42:1101 et seq.). This code outlines several restrictions on the receipt of gifts or items of economic value by public servants. These restrictions are crucial for our operations and our interaction with vendors, including your respected company. Key Prohibitions under the Code:

servants are prohibited from receiving any item of economic value for

agency.

duties performed in their official capacity, except from their government entity. 2. Gift Restrictions (R.S. 42:1115): Public employees must not solicit or accept gifts from entities seeking business with their agency or those regulated by or having substantial economic interests affected by the

1. Receipt of Economic Value (R.S. 42:1111A, 1111C, 1111E): Public

Exception Clauses: The code does provide exceptions, such as the acceptance of food and drink consumed as a personal guest within a set monetary limit, and the receipt of low-value promotional items (e.g., branded cups, hats, or pens).

guidelines. While we greatly value the goodwill often demonstrated in business relationships, it is vital that any offerings from your company align with the ethical standards mandated by the state. Regarding promotional items such as pens, hats, etc., please note they are

In this context, we welcome your cooperation to ensure adherence to these

acceptable but in no way necessary or expected. Importantly, one of the prohibited items is any type of food, unless it is

consumed as a personal guest within the monetary limit specified in the

'Exception Clause'. We must emphasize that any food gifts will be either

in place to uphold the integrity of our operational standards.

returned or disposed of, in compliance with the ethics code. This measure is

We cherish our relationship with your company and are committed to upholding transparency and integrity in all our professional dealings. Your understanding and compliance with these guidelines are essential to foster a continued, ethical, and mutually beneficial partnership.

Should you require any further clarification on these guidelines, please do not hesitate to contact me. Sincerely,

We appreciate your attention to this matter and your ongoing support.

New Orleans Ernest N. Morial Convention Center

Legal Department



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New Orleans Ernest N. Morial Convention Center President and CEO Named to the Biz New Orleans "New Orleans 500"



For the third year in a row, Biz New Orleans has included New Orleans

Ernest N. Morial Convention Center (NOENMCC) President and CEO

Michael J. Sawaya on its "New Orleans 500" list. The annual publication recognizes influential business leaders and other prominent professionals in the Greater New Orleans area and surrounding parishes whose work is driving the region's economy and shaping its future.

Sawaya joined the Convention Center in early 2018 and has stewarded

the NOENMCC as a leader in the national event space and as a local hub for the New Orleans community.

Under his leadership, the Convention Center embarked on a \$557 million

Capital Improvement Plan to enhance the way the facility looks, feels and

functions. The transformative project bolsters the NOENMCC's competitive

multiple transformative projects that have reshaped the facility, positioning

edge in the national market and ensures it meets and exceeds evolving industry and customer standards. Several notable transformations have been completed, including a 7.5-acre pedestrian park, renovations to 35 sets of restrooms and lighting upgrades throughout the exhibition halls. In addition to an ongoing \$40 million energy-saving roof replacement project, improvements are currently underway on 140 of the Convention Center's meeting rooms and public spaces.

Sawaya also guided the facility in achieving its first Leadership in Energy and Environmental Design (LEED) Gold certification in 2022, a major milestone in the Convention Center's proactive commitment to

Council makes the NOENMCC the largest LEED-certified project in Louisiana, the largest convention center project in the U.S. certified under LEED v4.1 Operations and Maintenance and the first convention center in the world to be awarded an initial certification under LEED v4.1 O+M.

Sawaya has been instrumental in facilitating a partnership between the Convention Center's governing board, the Ernest N. Morial New Orleans Exhibition Hall Authority, and River District Neighborhood Investors, LLC (RDNI). The partners are working together to build a new mixed-use

neighborhood adjacent to the Convention Center and have begun crucial

infrastructure work for the development. Once complete, the new River

District neighborhood will be a hub of commerce and a transformative asset

sustainability. This official certification from the U.S. Green Building

for the New Orleans region and the state of Louisiana.

Additionally, the Convention Center, with Sawaya's direction, works yearround to create opportunities to help Louisiana's small and emerging
businesses (SEB) and disadvantaged business enterprises (DBE) succeed.

With several massive projects planned and the growing demand for workers,

suppliers and other resources, Sawaya has implemented policies to

aggressively promote and prioritize the hiring of local vendors for the

purchase of goods and services for the Convention Center.

"From the ongoing progress of the Capital Improvement Plan to reaching new heights with our sustainability goals and SEB/DBE program to our

partnership with RDNI to bring a new neighborhood to our city, we are leading monumental and positive change for the New Orleans Ernest N. Morial Convention Center and the City of New Orleans," said Jerry Reyes, President of the Ernest N. Morial New Orleans Exhibition Hall Authority. "As we move forward into the future, Michael's leadership will continue to take the Convention Center to new heights, and our city will reap the

Orleans has recognized Michael on its 'New Orleans 500' list."

economic rewards and tourism benefits. We are thrilled that Biz New

BULLT

New Orleans

HOST

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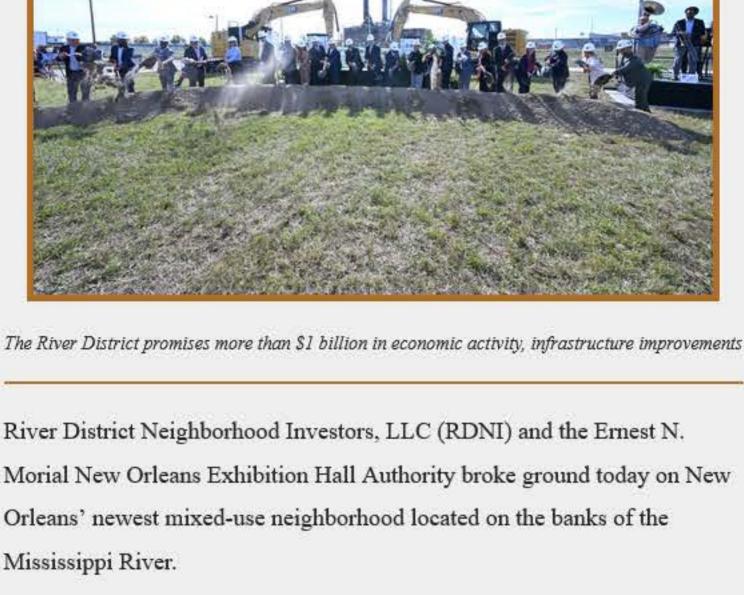




mixed-use neighborhood along the Mississippi River

River District Neighborhood Investors, Ernest N. Morial New

Orleans Exhibition Hall Authority break ground on vibrant



Joined by anchor commercial tenant Shell Gulf of Mexico Operations,

Louisiana Governor-elect Jeff Landry, New Orleans Mayor LaToya Cantrell

and Councilwoman Lesli Harris and Topgolf, the action was celebrated as an

opportunity to transform one of New Orleans' last pieces of vacant

riverfront land into a hub of commerce, trade and culture.

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"Today we are delighted to announce that New Orleans is rising at the River District," said Louis Lauricella, co-managing member of RDNI. "The result of a bold vision and three years of intentional planning, the River District reflects the time-honored New Orleans connection points of resiliency and inclusiveness and will serve as a national model of how neighborhoods can

Expected to generate \$43 million of net new annual tax revenues and more

than \$1 billion in economic activity, the River District promises a new

neighborhood designed to be sustainable and integrated with the

surrounding area. The neighborhood will include condominiums and apartments, retail space, hotels, restaurants, sports and entertainment and other amenities. "With today's groundbreaking, our shared vision for a vibrant new neighborhood adjacent to the Convention Center is coming into sharp focus," said Jerry Reyes, Ernest N. Morial New Orleans Exhibition Hall

Authority President. "Building on this rare piece of undeveloped New

"Today marks more than just a groundbreaking for a mixed-use

development; it represents a transformative moment for our city,' said

Orleans riverfront land is a momentous project, and we are thrilled to play a

role creating what will be a transformative asset for the New Orleans region

Michael Sawaya, president and CEO of the New Orleans Ernest N. Morial Convention Center. "This visionary project will shape the very fabric of our community, bringing together diverse elements that will forever change the way we live, work, and thrive. "As the first shovel hits the ground, so does our determination to create a future that is vibrant, inclusive, and limitless in its possibilities. Together, we build not just buildings, but a legacy of progress that will inspire New Orleans for generations to come," Sawaya concluded.

In the coming months, the project is expected to generate more exciting

announcements of partnerships with organizations sharing the bold and

stormwater management; a large, centrally located park; a resilient power

inclusive vision of its developers. Plans already include district-wide

grid utilizing Mississippi River water; next-generation digital infrastructure and green spaces. Developers have also pledged a total of 900 mixed-income housing units, of which 450 will be affordable and workforce housing. Earlier this year, Shell announced it will bring its Gulf of Mexico operations

headquarters to a new cutting-edge 142,000 square-foot multi-floor office

building in the heart of the emerging River District neighborhood, the first

"Our Gulf of Mexico Operations were born here in Louisiana 45 years ago,

Class A office building to be constructed in New Orleans since 1989.

and this move allows us to be as vital to the City's vibrant future as we have been foundational to its past," said Colette Hirstius, Shell's senior vice president for the Gulf of Mexico. "As the global demand for energy continues to grow, lower carbon oil and gas like that produced in the Gulf of Mexico will remain critical in ensuring a balanced energy transition. Moving to this new modern, fit-for-purpose office will help us to maximize our performance in a cost-effective way, so that we can help to meet the energy

Topgolf will commence construction soon as an anchor entertainment venue

"Breaking ground on the dynamic River District project is an exciting

Topgolf to the city," said Topgolf Chief Development Officer Chris

Callaway. "We look forward to bringing even more play to this lively

milestone for the New Orleans community and a big step toward bringing

community and are honored to be selected as the entertainment anchor for

needs of today, tomorrow and for decades to come."

on Tchoupitoulas Street.

the new River District development."

Construction projects in the neighborhood will kick off after 15 to 18 months of crucial infrastructure work, which includes new roads and sewer and utility lines. The infrastructure work sets the stage for traffic improvements and a transportation system that will feature bus rapid transit, rideshare, taxi drop-off and pick-up locations in addition to ample space for pedestrians and cyclists.

improvements and a transportation system that will feature bus rapid transit, rideshare, taxi drop-off and pick-up locations in addition to ample space for pedestrians and cyclists. "The catalytic River District project will undoubtedly be a new economic development engine for the city and region that will create and retain thousands of new jobs, grow our tax base and diversify our economy, said

"The River District signifies an enormous opportunity to infuse economic possibilities and a range of uses into a dynamic and sustainably constructed community," said New Orleans Councilwoman Lesli Harris, whose Council District B includes the River District. "I appreciate the developers' commitment to shaping a vision for a neighborhood that will include infrastructure improvements as well as affordable and workforce housing, so people can live near where they work."

Construction projects in the neighborhood will kick off after 15 to 18

and utility lines. The infrastructure work sets the stage for traffic

months of crucial infrastructure work, which includes new roads and sewer

New Orleans Mayor LaToya Cantrell. It will also create a new neighborhood out of previously vacant land with hundreds of units of new affordable and workforce housing, new public transit connections and retail, entertainment and open space amenities. The City has been and will continue to be a key partner in shaping this project, and I am confident that the River District will be a place that we can all be proud to live, work and play in for generations to come."

New Orleans BUILT TO HOSTCopyright © 2023 New Orleans Ernest N. Morial Convention Center, All rights reserved.

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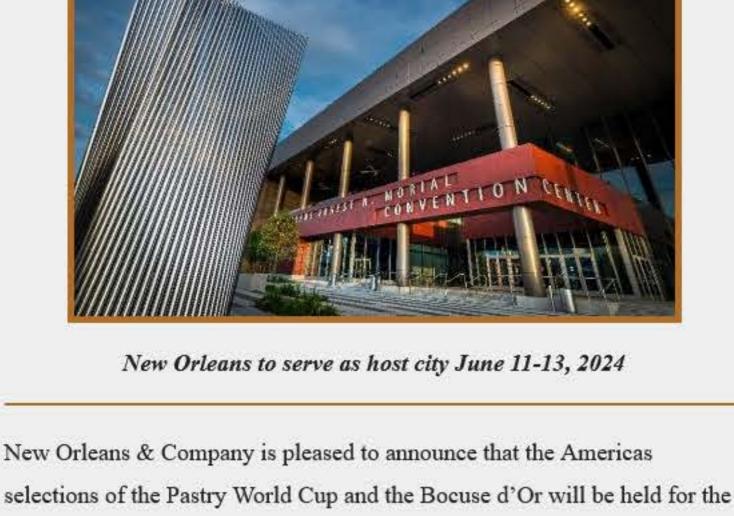


BOCUSE D'OR

SIRH/+
COUPE DU MONDE
DE LA PÂTISSERIE

World Cup and Bocuse D'or Will Be Held in the USA for the First Time

The Americas Selections of the Pastry



first time in the United States in 2024. The New Orleans Ernest N. Morial Convention Center will host the two continental selections of the most

prestigious international culinary and pastry competitions June 11, 12 and 13, 2024, showcasing the best pastry chefs and cooks from all over the American continent.

NEW ORLEANS, THE EXCELLENT GASTRONOMIC SCENE

Marked by its French and Spanish influences, New Orleans has a rich and varied culinary heritage that brilliantly reflects the diversity of its history

typical stew served with rice.

traditional soup inherited from Creole cuisine, and crawfish étouffée, a

and culture. Some of the most emblematic dishes to try are gumbo, a

chefs are honored each year by the James Beard Foundation, one of the most prestigious gastronomic awards in America. This year, New Orleans was also named Best Food Destination in the US by Tripadvisor as part of the 2023 Travelers' Choice Awards, making this city an obvious choice to host these two culinary competitions.

As proof of the city's rich gastronomic heritage, many local restaurants and

will take part in the Americas selection of the Pastry World Cup. The three teams on the podium will qualify for the Grand Finale which will take place during Sirha Lyon® in January 2025. A new feature of this cycle will be an emblematic dessert of the country hosting the continental selections.

The candidate teams will have to work around a staple American dessert,

which will be announced in the coming weeks.

first city in the United States to host these event.

Peters in 2017.

On Tuesday, June 11, up to eight countries from North and South America

On Wednesday, June 12 and Thursday, June 13, the Bocuse d'Or Americas will take over the stage, with up to 12 countries competing. At the end of these two days of competition, the jury will qualify the five best teams for the Grand Finale of the Bocuse d'Or, also scheduled in January 2025 in France, during the next Sirha Lyon®.

As a regular participant in these competitions, a USA team has reached the

podium six times at the Pastry World Cup, with a World Champions title in

2001, and twice at the Bocuse d'Or, notably with the victory of Mathew

"New Orleans is a world-class culinary destination and renowned as a city where champions of all kinds are crowned," said Walt Leger III, President and CEO, New Orleans & Company. "We are honored that New Orleans has been selected as the host city for the Bocuse d'Or Americas and the Americas selections of the Pastry World Cup in June 2024, becoming the

our city enjoys for the unique, one-of-a-kind cuisine we showcase across our dining landscape, including classic restaurants operated for generations by legendary families, innovative fine dining, and passionate chefs in kitchens of all sizes and genres. We are ready to celebrate and welcome chefs from around the world to the greatest food city in America," added Leger.

2024, A YEAR PUNCTUATED BY THE CONTINENTAL

SELECTIONS FOR THE TWO COMPETITIONS

"It is a testament to our culinary community and the international reputation

various continental selections of the Pastry World Cup and the Bocuse d'Or:
Europe, Americas, Asia-Pacific and Africa.

These will begin with the European Selection of the Pastry World Cup,
January 21 and 22, 2024 during Sirha Europain® in Paris. The

competition will see eight major European nations compete, including

France, Italy and Belgium, and the three best teams will qualify for the

The Bocuse d'Or Europe will be held on Tuesday, March 19 and

Wednesday March 20, 2024 in Trondheim, Norway. Of the 20 nations

taking part, including France, Norway, Sweden and Denmark, as well as

Grand Finale. To discover all the competing teams: click here.

After a period of national selections, the year 2024 will be punctuated by the

emerging nations such as Estonia, Latvia and Poland, only 10 will qualify for the Grand Finale in January 2025, during Sirha Lyon®.

To discover all the competing teams: click here.

SPOTLIGHT ON THE WORLD'S GASTRONOMY

Through the international competitions Bocuse d'Or and Pastry World Cup,

Sirha Food® highlights and brings together different gastronomic and

pastry-making cultures from all around the world. Each edition is an

opportunity to discover new generations of chefs who are keen to enhance their culinary heritage through their excellence, commitment and technical skills. Since their creation - in 1987 and 1989 respectively - the Bocuse d'Or and the Pastry World Cup have never ceased to inspire and actively contribute to the effervescence and dynamism that drive the entire profession worldwide.

New Orleans

BULZ TO HOST

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MEDIA REPORT – NOVEMBER 2023

Outlet Name	Impressions	News Value	e Headline/ Summary	Date
Convention Center Coverage				
WGNO Online	151,884	\$21.42	New Orleans Ernest N. Morial Convention Center wins sustainability, equity awards	11/1/2023
Exhibitor Online	17,161	\$1.84	The New Orleans Ernest N. Morial Convention Center Wins Three Prestigious Awards for Sustainability and Equity	11/1/2023
Informed Infrastructure Online	15,089	\$1.23	The New Orleans Ernest N. Morial Convention Center Wins Three Prestigious Awards for Sustainability and Equity	11/2/2023
IAVM Region 5 Newsletter			NOENMCC CAO Alita Caparotta Receives New Orleans Citybusiness "Women of the Year" Honor	11/2/2023
IAVM Region 5 Newsletter			The New Orleans Ernest N. Morial Convention Center Wins Three Prestigious Awards for Sustainability and Equity	11/2/2023
IAVM Region 5 Newsletter			International Pokemon Championship Coming to New Orleans	11/2/2023
NOLA.com	2,298,312	\$505.24	As first work starts on River District neighborhood, a look at what's next	11/5/2023
Exhibit City News	8,419	\$1.40	New Orleans Convention Center Wins Awards for Sustainability and Equity	11/6/2023
Facilities Management Advisor	6,300		New Orleans Convention Center Wins Awards for Sustainability and Equity	11/7/2023
Biz New Orleans	26,950	\$2.81	Episode 173: The Latest from the Convention Center (Michael J. Sawaya on Business Podcast)	11/7/2023
Notiulti			Episodio 173: Lo último del Centro de Convenciones (Michael J. Sawaya on Business Podcast)	11/7/2023
USGBC Newsletter			Forward Symposium 2023 Wrap Up (NOENMCC Wins 'Rise to the Challenge' Award)	11/13/2023
Biz New Orleans (Print)	11,915		Michael J. Sawaya's Feature in Biz New Orleans' 'Biz 500' List	11/16/2023
WDSU at Noon	8,394	\$321.20	Holiday New Orleans Style Kicks off NOLA Holiday Season	11/17/2023
WDSU at 4p	30,080		Holiday New Orleans Style Kicks off NOLA Holiday Season	11/17/2023
DDD Newsletter			Holiday New Orleans Style Kicks off NOLA Holiday Season	11/22/2023
Exhibit City News	8149	\$1.40	For the First Time, Pastry World Cup will be in the USA June 11-13, 2024	11/22/2023
New Orleans Citybusiness (Print)	4,992	\$5,140.00	Alita Caparotta's Women of the Year Award Profile	11/28/2023
WGNO Online	151,884	\$21.42	Developers break ground on New Orleans' River District neighborhood	11/29/2023
WDSU Online	791,046	\$50.14	New River District neighborhood in the works in New Orleans	11/29/2023
NOLA.com	2,298,312	\$505.24	New Orleans River District project begins with promise of jobs, request for lower taxes	11/29/2023
Convention Center Subtotals	5,828,887	\$6,573.34	(Continued on Next Slice	le)

MEDIA REPORT – NOVEMBER 2023

Outlet Name	Impressions	News Value	Headline/ Summary	Date
NOLA ChristmasFest Coverag	e			
Where Y'at			NOLA Christmas Fest Returns December 2023	11/1/2023
WDSU Online	791,046	\$50.14	NOLA ChristmasFest celebrates 10th anniversary of spreading holiday cheer	11/5/2023
Fox 8 at 7a	28,288		NOLA ChristmasFest Preview with Rosalie Mortillaro	11/5/2023
WDSU at 9a	12,500		NOLA ChristmasFest Preview with Rosalie Mortillaro	11/5/2023
My New Orleans			NOLA ChristmasFest Announces 10th Anniversary Special Programming	11/6/2023
NOLA Newswire			NOLA ChristmasFest Announces 10th Anniversary Special Programming	11/6/2023
NOLA.com	2,298,312	\$505.24	It's beginning to look a lot like a busy Yule season	11/20/2023
NOLA.com	2,298,312	\$505.24	NOLA Christmas Fest 2023: What to know for 10th anniversary.	11/21/2023
NOLA.com	2,298,312	\$505.24	NOLA Christmas Fest 2023 has ice-skating, rides, Santa	11/21/2023
WGNO at 6p	9,920		Shop Local Saturday - NOLA ChristmasFest Feature	11/22/2023
NOLA.com	2,298,312	\$505.24	Check out our great big list of New Orleans 2023 holiday events: lights, music, festivals (NOCF Mentioned)	11/24/2023
Axios New Orleans			Your guide to Christmas and holiday events in New Orleans	11/27/2023
WDSU Online	791,046	\$50.14	Holiday Festivals: A list of festivals scheduled for 2023 Holiday season	11/29/2023
Where Y'at			10 Festive Christmas Events in New Orleans	11/29/2023
NOLA ChristmasFest Subtotal	s 10,826,048	\$2,121.24		
TOTALS				

TOTALS:

Total News Value

Articles/News Segments: 41

\$8,694.58

Media Impressions: 16,654,935

MCCNO Website Impressions: 28,000

Facebook Likes: 20,500





NEWS RELEASE

900 Convention Center Blvd. • New Orleans, LA 70130 www.mccno.com

FOR IMMEDIATE RELEASE

Nov. 16, 2023

CONTACT: Tammy Austin

Phone: 504-442-4786, E-mail: taustin@tepgr.com

New Orleans Ernest N. Morial Convention Center President and CEO Named to the Biz New Orleans "New Orleans 500"

Michael Sawaya recognized for third year in a row for regional impact and influence



(Click <u>here</u> to download photo)

NEW ORLEANS – For the third year in a row, Biz New Orleans has included <u>New Orleans</u>

<u>Ernest N. Morial Convention Center</u> (NOENMCC) President and CEO Michael J. Sawaya on its

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Under his leadership, the Convention Center embarked on a \$557 million Capital Improvement Plan to enhance the way the facility looks, feels and functions. The transformative project bolsters the NOENMCC's competitive edge in the national market and ensures it meets and exceeds evolving industry and customer standards. Several notable transformations have been completed, including a 7.5-acre pedestrian park, renovations to 35 sets of restrooms and lighting upgrades throughout the exhibition halls. In addition to an ongoing \$40 million energy-saving roof replacement project, improvements are currently underway on 140 of the Convention Center's meeting rooms and public spaces.

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Sawaya has been instrumental in facilitating a partnership between the Convention Center's governing board, the Ernest N. Morial New Orleans Exhibition Hall Authority, and River District Neighborhood Investors, LLC (RDNI). The partners are working together to build a new mixed-use neighborhood adjacent to the Convention Center and have begun crucial infrastructure work for the development. Once complete, the new River District neighborhood will be a hub of commerce and a transformative asset for the New Orleans region and the state of Louisiana.

Additionally, the Convention Center, with Sawaya's direction, works year-round to create opportunities to help Louisiana's small and emerging businesses (SEB) and disadvantaged business enterprises (DBE) succeed. With several massive projects planned and the growing demand for workers, suppliers and other resources, Sawaya has implemented policies to aggressively promote and prioritize the hiring of local vendors for the purchase of goods and services for the Convention Center.

"From the ongoing progress of the Capital Improvement Plan to reaching new heights with our sustainability goals and SEB/DBE program to our partnership with RDNI to bring a new neighborhood to our city, we are leading monumental and positive change for the New Orleans Ernest N. Morial Convention Center and the City of New Orleans," said Jerry Reyes, President of the Ernest N. Morial New Orleans Exhibition Hall Authority. "As we move forward into the future, Michael's leadership will continue to take the Convention Center to new heights, and our city will reap the economic rewards and tourism benefits. We are thrilled that Biz New Orleans has recognized Michael on its 'New Orleans 500' list."

###

About the New Orleans Ernest N. Morial Convention Center (NOENMCC)

New Orleans is Built to Host! With 1.1 million square feet of prime exhibit space on one level, all under one roof, NOENMCC is the sixth largest Convention Center in the United States and provides the largest single exhibit space in the country. NOENMCC is a 2023 IAVM Venue Excellence recipient and is consistently named a regional top workplace by The Times-Picayune/The New Orleans Advocate. Our recent LEED Gold certification makes NOENMCC the largest LEED-certified project in Louisiana and the largest convention center project in the U.S. certified under LEED v4.1 Operations and Maintenance, as well as the first convention center in the world to be awarded initial certification under LEED Gold v4.1 O+M. A leading contributor to the city's robust tourism economy, NOENMCC event activity has produced \$90.1 billion in economic impact since its 1985 opening.







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Gambel Communications
225-939-2403
sharon@gambelpr.com

FOR IMMEDIATE RELEASE November 29, 2023

River District Neighborhood Investors, Ernest N. Morial New Orleans Exhibition Hall Authority break ground on vibrant mixed-use neighborhood along the Mississippi River

The River District promises more than \$1 billion in economic activity, infrastructure improvements

NEW ORLEANS (Nov. 29, 2023) – River District Neighborhood Investors, LLC (RDNI) and the Ernest N. Morial New Orleans Exhibition Hall Authority broke ground today on New Orleans' newest mixed-use neighborhood located on the banks of the Mississippi River.

Joined by anchor commercial tenant Shell Gulf of Mexico Operations, Louisiana Governor-elect Jeff Landry, New Orleans Mayor LaToya Cantrell and Councilwoman Lesli Harris and Topgolf, the action was celebrated as an opportunity to transform one of New Orleans' last pieces of vacant riverfront land into a hub of commerce, trade and culture.

"Today we are delighted to announce that New Orleans is rising at the River District," said Louis Lauricella, co-managing member of RDNI. "The result of a bold vision and three years of intentional planning, the River District reflects the time-honored New Orleans connection points of resiliency and inclusiveness and will serve as a national model of how neighborhoods can be responsibly built."

Expected to generate \$43 million of net new annual tax revenues and more than \$1 billion in economic activity, the River District promises a new neighborhood designed to be sustainable

and integrated with the surrounding area. The neighborhood will include condominiums and apartments, retail space, hotels, restaurants, sports and entertainment and other amenities.

"With today's groundbreaking, our shared vision for a vibrant new neighborhood adjacent to the Convention Center is coming into sharp focus," said Jerry Reyes, Ernest N. Morial New Orleans Exhibition Hall Authority President. "Building on this rare piece of undeveloped New Orleans riverfront land is a momentous project, and we are thrilled to play a role creating what will be a transformative asset for the New Orleans region and the state of Louisiana."

"Today marks more than just a groundbreaking for a mixed-use development; it represents a transformative moment for our city," said Michael Sawaya, president and CEO of the New Orleans Ernest N. Morial Convention Center. "This visionary project will shape the very fabric of our community, bringing together diverse elements that will forever change the way we live, work, and thrive.

"As the first shovel hits the ground, so does our determination to create a future that is vibrant, inclusive, and limitless in its possibilities. Together, we build not just buildings, but a legacy of progress that will inspire New Orleans for generations to come," Sawaya concluded. In the coming months, the project is expected to generate more exciting announcements of partnerships with organizations sharing the bold and inclusive vision of its developers. Plans already include district-wide stormwater management; a large, centrally located park; a resilient power grid utilizing Mississippi River water; next-generation digital infrastructure and green spaces.

Developers have also pledged a total of 900 mixed-income housing units, of which 450 will be affordable and workforce housing.

Earlier this year, Shell announced it will bring its Gulf of Mexico operations headquarters to a new cutting-edge 142,000 square-foot multi-floor office building in the heart of the emerging River District neighborhood, the first Class A office building to be constructed in New Orleans since 1989.

"Our Gulf of Mexico Operations were born here in Louisiana 45 years ago, and this move allows us to be as vital to the City's vibrant future as we have been foundational to its past," said Colette Hirstius, Shell's senior vice president for the Gulf of Mexico. "As the global demand for energy continues to grow, lower carbon oil and gas like that produced in the Gulf of Mexico will remain critical in ensuring a balanced energy transition. Moving to this new modern, fit-for-purpose office will help us to maximize our performance in a cost-effective way, so that we can help to meet the energy needs of today, tomorrow and for decades to come."

Topgolf will commence construction soon as an anchor entertainment venue on Tchoupitoulas Street.

"Breaking ground on the dynamic River District project is an exciting milestone for the New Orleans community and a big step toward bringing Topgolf to the city," said Topgolf Chief

Development Officer Chris Callaway. "We look forward to bringing even more play to this lively community and are honored to be selected as the entertainment anchor for the new River District development."

Construction projects in the neighborhood will kick off after 15 to 18 months of crucial infrastructure work, which includes new roads and sewer and utility lines. The infrastructure work sets the stage for traffic improvements and a transportation system that will feature bus rapid transit, rideshare, taxi drop-off and pick-up locations in addition to ample space for pedestrians and cyclists.

"The River District signifies an enormous opportunity to infuse economic possibilities and a range of uses into a dynamic and sustainably constructed community," said New Orleans Councilwoman Lesli Harris, whose Council District B includes the River District. "I appreciate the developers' commitment to shaping a vision for a neighborhood that will include infrastructure improvements as well as affordable and workforce housing, so people can live near where they work."

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"The catalytic River District project will undoubtedly be a new economic development engine for the city and region that will create and retain thousands of new jobs, grow our tax base and diversify our economy, said New Orleans Mayor LaToya Cantrell. It will also create a new neighborhood out of previously vacant land with hundreds of units of new affordable and workforce housing, new public transit connections and retail, entertainment and open space amenities. The City has been and will continue to be a key partner in shaping this project, and I am confident that the River District will be a place that we can all be proud to live, work and play in for generations to come."

Editor's note: Please click <u>here</u> for neighborhood renderings attributed to Gensler and the Topgolf image attributed to Aria Group architects.

###

About River District Neighborhood Investors LLC (RDNI)

River District Neighborhood Investors is a diverse group of partners with deep local roots, all accomplished mixed-use and residential developers with local, regional, and national experience, unparalleled reputations, and strong financial results. The team was selected in 2021 by the Ernest N. Morial New Orleans Convention Center Authority to develop a mixed-use community with best-in-class sidewalks, bike paths, and green spaces. The River District will revitalize this 40+ acre tract of vacant land along the riverfront as an energetic hub of commerce, trade, culture, history, and community. For information visit www.riverdistrictnola.com.

About the Ernest N. Morial New Orleans Exhibition Hall Authority

The Ernest N. Morial New Orleans Exhibition Hall Authority's (Authority) exclusive mission is to finance, construct and operate facilities in order to attract and conduct conventions, trade shows and other events that support and expand the economy of both the State of Louisiana and New Orleans Region. The Authority is composed of a 13-member board of commissioners, ten appointed by the Governor of Louisiana, and three appointed by the Mayor of New Orleans. Since 1985, event activity at the New Orleans Ernest N. Morial Convention Center has produced \$90.1 billion in economic impact since its 1985 opening, including \$5.7 billion in new tax revenue for state and local governments.

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TEMPORARY STAFFING SERVICES

Summary:

Convention Center has formed a pool of firms that provides temporary staffing upon request.

Contractor Information:

AtWork Personnel

- Metairie, LA 70005
- SEB/DBE Certification and/or Participation: No

Express Employment Professionals

- New Orleans, LA 70125
- SEB/DBE Certification and/or Participation: Yes (100%)

Contract Term:

December 14, 2023 – December 13, 2028

Contract Amount:

Total Contract Cost: Rates will be negotiated at time of request.

■ 2024 Budget for temporary staffing across all departments is \$376,000. Most of this ~\$345,000 is budgeted for production services, which is billed to the events.

Solicitation:

Service was competitively solicited in 2023 as an open ended RFQ. Contractors are vetted and added to pool as submissions are received. All contractors commit to our Living Wage policy.



BACKFLOW PREVENTER TESTING AND CERTIFICATION

Summary:

CONSULTANT will perform tests and certifications for eighteen (18) backflow preventer valves.

Contractor Information:

Gallo Mechanical Services, L.L.C.

- New Orleans, LA 70119
- SEB/DBE Certification and/or Participation: No

Contract Term:

January 1, 2024 – December 31, 2029

Contract Amount:

Annual Contract Cost: \$4,916

Solicitation:

Request for Quote – Two (2) Quotes received



BOILER AND PVI MAXIM WATER HEATER MAINTENANCE SERVICES

Summary:

CONSULTANT will perform annual maintenance and testing on boilers and water heaters.

Contractor Information:

Corporate Mechanical Contractors, Inc.

- Baton Rouge, LA 70809
- SEB/DBE Certification and/or Participation: No

Contract Term:

January 1, 2024 – December 31, 2029

Contract Amount:

Annual Contract Cost: \$12,940

Solicitation:

Request for Quote – One (1) Quote received



FIRE INSPECTION SERVICES

Summary:

CONSULTANT will provide annual and semi-annual inspection and testing of the sprinkler system, fire pumps, and alarms.

Contractor Information:

Jefferson Sprinkler, Inc.

- Gretna, LA 70054
- SEB/DBE Certification and/or Participation: No

Contract Term:

December 14, 2023 – December 13, 2028

Contract Amount:

Year One: \$55,912.50 (Annual \$19,400 + Semi-Annual \$10,250 + ½ of 5-yr Code Compliance \$26,262.50)

Years Two - Five: \$29,650.00 each year (Annual \$19,400 + Semi-Annual \$10,250)

Solicitation:

Advertised as a Request for Proposal (RFP) – One (1) Proposal received





Provide Inflatables for NOLA ChristmasFest

- o Summary: CONSULTANT will provide inflatables for NOLA ChristmasFest 2023.
- Contractor Information:
- Greysons Events & Entertainment
- Gonzales, LA 70737
- SEB/DEB: No
- Contract Term:
 - December 20, 2023 December 30, 2023
- Contract Amount:
 - Total Contract Cost: \$4,215
- Solicitation:
- Request for Quote Two (2) Quotes received.

Provide Digital Signage Solution

- Summary: CONSULTANT will provide digital signage with custom capabilities for meeting rooms throughout the Convention Center.
- Contractor Information:
- Four Winds Interactive LLC dba Poppulo
- Denver, CO 80203
- SEB/DBE: No (Exempt: Software)
- o Contract Term:
- January 1, 2024 December 31, 2025
- o Contract Amount:
- Total Contract Cost: \$141,300
- Solicitation:
- Current Vendor

Provide Legal Research Services

- o Summary: CONSULTANT will provide legal research services.
- Contractor Information:
- Thomson Reuters
- Eagan, MN 55123
- SEB/DEB: No (Exempt: Software)
- Contract Term:
- September 1, 2023 August 31, 2024
- o Contract Amount:
- Total Contract Cost: \$3,037
- Solicitation:
- Current Vendor

Provide Corporate Recruiting Services

- Summary: CONSULTANT will provide online corporate recruiting services.
- o Contractor Information:
- LinkedIn Corporation
- Sunnyvale, CA 94085
- SEB/DBE: No (Exempt: Software)
- o Contract Term:
- January 1, 2024 December 31, 2025
- o Contract Amount:
- Total Contract Cost: \$29,880
- Solicitation:
- Current Vendor

Provide Chiller Motor Repairs

- Summary: CONTRACTOR will disassemble and remove chiller motors for inspection and repair.
- Contractor Information:
 - Johnson Controls Inc
 - Metairie, LA 70002
 - SEB/DEB: Yes (30% J&B Machine Works)
- Contract Term:
- October 25, 2023 December 31, 2023
- Contract Amount:
- Total Contract Cost: \$125,049
- Solicitation:
- Solicited as a Request for Quote Two (2) Quotes received.

Provide Phase II Substation Repairs

- o Summary: CONTRACTOR will provide repair services in substations 15, 16, 17 and 18.
- Contractor Information:
 - Achary Electrical Contractors LLC
 - Slidell, LA 70460
 - SEB/DBE: Yes (100%)
- o Contract Term:
- September 29, 2023 September 28, 2024, or upon project completion
- o Contract Amount:
- Total Contract Cost: \$39,478
- Solicitation:
- Request for Quote Three (3) quotes received

Provide Alarm Notification Services

- Summary: CONSULTANT will supply, program, and install an alarm notification system.
- Contractor Information:
 - Siemens Industry, Inc.
- St. Rose, LA 70087
- SEB/DEB: No (Exempt: Software)
- o Contract Term:
- October 2, 2023 October 1, 2024 or upon project completion
- o Contract Amount:
- Total Contract Cost: \$29,886
- Solicitation:
- Current Vendor modifying the existing Siemens Desigo Command and Control System

IAEE NOLA 2024 Partnership Agreement

- o Summary: CONSULTANT will provide sponsorship opportunities and advertising on behalf of the MCCNO.
- o Contractor Information:
- International Association of Exhibitions and Events
- Dallas, TX 75251
- SEB/DBE: No
- o Contract Term:
- January 1, 2024 December 31, 2024
- o Contract Amount:
- Total Contract Cost: \$39,450
- Solicitation:
 - Sponsorship

Ice Ambassador for NOLA ChristmasFest

- Summary: CONSULTANT will provide daily ice-skating performances as well as on-ice services including greeting guests, sharing tips and pointers during NOLA ChristmasFest.
- Contractor Information:
- Sarah Zanolli
- New York, NY 10040
- SEB/DEB: No
- Contract Term:
- December 20, 2023 December 30, 2023
- Contract Amount:
- Total Contract Cost: \$5,300
- Solicitation:
- Request for Quote One (1) Quote received

Provide Safety Skills Courses

- Summary: CONSULTANT will provide safety skills course licenses for up to four-hundred fifty (450) seats.
- o Contractor Information:
- HIS Workplace Compliance Solutions, Inc.
- Frisco, TX 75034
- SEB/DBE: No (Exempt: Software)
- o Contract Term:
- October 18, 2023 October 17, 2024
- o Contract Amount:
- Total Contract Cost: \$11,700
- Solicitation:
- Request for Quote One (1) Quote received

Provide Digital Signage for Menu Boards

- Summary: CONSULTANT will provide fifty-eight (58) software licenses and digital signage devices for Centerplate menu boards.
- o Contractor Information:
- Spectrio, Inc.
- Tampa, FL 33614
- SEB/DEB: No (Exempt: Software)
- o Contract Term:
- October 27, 2023 October 26, 2026
- o Contract Amount:
- Total Contract Cost: \$70,868
- Solicitation:
- Current Vendor

Provide Holiday Characters for NOLA ChristmasFest

- o Summary: CONSULTANT will provide holiday characters to engage and take photos with guests at NOLA ChristmasFest 2023.
- Contractor Information:
- Carl Mack Presents
- New Orleans, LA 70112
- SEB/DBE: No
- o Contract Term:
- December 20, 2023 December 30, 2023
- o Contract Amount:
- Total Contract Cost: \$25,905
- Solicitation:
- Request for Quote One (1) Quote received

CONTRACT RENEWALS EXECUTED: RESOLUTION 2023.7

Access Data Capture App Software Services

- Contractor Information:
- LINQ
- Frisco, TX 75033
- September 30, 2023 September 29, 2024

Human Capital Management Software Services

- Contractor Information:
 - The Ultimate Software Group, Inc. aka UKG Inc.
 - Weston, FL 33326
- October 1, 2023 September 30, 2024

Landscaping Services

- Contractor Information:
- Rotolo Consultants, Inc.
- Slidell, LA 70460
- November 1, 2023 October 31, 2024

Electronic Meter Software Services

- Contractor Information:
- Entronix
- Kenner, LA 70062
- November 1, 2023 October 31, 2024

Marketing and Communications Consulting

- Contractor Information:
- BNDWTH, LLC
- New Orleans, LA 70163
- January 1, 2024 December 31, 2024

Diversity Contract Management Software

- Contractor Information:
- B2GNow
- Phoenix, AZ 85007
- October 1, 2023 September 30, 2024

Janitorial Supplies

- Contractor Information:
- State Industrial Products dba State Chemical Solutions
- Mayfield Heights, OH 44124
- July 21, 2023 July 20, 2024

Janitorial Supplies

- Contractor Information:
- Westbank Janitorial & Paper Supply, LLC
- Gretna, LA 70056
- July 12, 2023 July 11, 2024

CONTRACT RENEWALS EXECUTED: RESOLUTION 2023.7

Audio Services for Mardi Gras

- Contractor Information:
- Pyramid Audio Productions, Inc.
- Jefferson, LA 70121
- January 27, 2024 January 26, 2025

CONTRACT AMENDMENTS EXECUTED: RESOLUTION 2023.7

Janitorial Supplies

- Contractor Information:
- State Industrial Products dba State Chemical Solutions
- Mayfield Heights, OH 44124
- September 12, 2023 July 20, 2027
- Amendment No. 1 removes seven (7) items from the bid summary.

Transportation, Waste Disposal, and Recycling

- Contractor Information:
- Waste Pro of Louisiana, Inc.
- Kenner, LA 70062
- December 1, 2023 November 30, 2024
- Amendment is for a Diversion Report which has a monthly cost of \$165 (annual cost \$1,980).





Regular Meeting of the Board of Commissioners Ernest N. Morial New Orleans Exhibition Hall Authority (NOEHA) Authority Boardroom – 900 Convention Center Blvd., New Orleans, LA 70130 Livestream: https://attendee.gotowebinar.com/register/8464446666117718616 Audio Only: 1 (914) 614-3221 | Access Code: 322-910-537

AGENDA

Wednesday, December 13, 2023 2:00 pm.

After the meeting is convened, the Board of Commissioners will consider the following items:

- I. Call to Order
- II. Public Comment The Louisiana Open Meetings Law provides the public with the opportunity to address this Board prior to it taking any action on an agenda item at the meeting. Members of the public can provide comment by email to comments@mccno.com or in person. Email comments will be read aloud up to two (2) minutes each. People wishing to speak in person must fill out a speaker card and submit it to staff at the meeting. Speakers will be allowed 2 minutes to make comments.
- III. Approval of NOEHA Board Meeting Minutes of November 15, 2023
- IV. Resolution
 - A. 2023.10 The Louisiana Compliance Questionnaire for Audit Engagement
- V. Committee Reports (non-consent)
 - A. Finance & Audit Committee
 - 1. Financial Reports October 2023
 - 2. Contracts Executed 2023.7
- VI. Executive Session
 - A. Discuss Pending Litigation pursuant to La. R.S. 42:17(A)(2):
 - 1. Warehouse Café Properties, L.L.C., et al. v. the Ernest N. Morial Convention Center, No. 2023-13248, Civil District Court, Parish of Orleans, State of Louisiana:
- VII. Convention Center President's Report

- VIII. Other Business
- IX. Next Regularly Scheduled Meeting: Wednesday, January 24, 2024
- X. Motion to Adjourn



MEETING MINUTES OF THE BOARD OF COMMISSIONERS ERNEST N. MORIAL NEW ORLEANS EXHIBITION HALL AUTHORITY

A Meeting of Ernest N. Morial New Orleans Exhibition Hall Authority was held on Wednesday, November 15, 2023.

President Reyes called the meeting to order at 2:15 p.m. and asked for a roll call. The results were as follows:

Geri Broussard Present Stephen Caputo Present Edgar Chase, IV Present David Ellis Present Ronald Guidry Present Robert Hammond Present Don Hubbard **Absent** Eddie Jacobs Present Ralph Mahana **Absent** Jerry Reyes Present Melvin J. Rodrigue Present Camille Whitworth Present Eric Wright Present

The total number present at roll call was eleven (11).

President Reyes asked for public comment emails of agenda items. There were none.

President Reyes requested a motion to approve the NOEHA Board Meeting Minutes of October 25, 2023. Commissioner Broussard moved approval, seconded by Commissioner Whitworth. Motion approved.

Commissioner Broussard moved approval of Resolution 2023.9 – Amendment to Joint Use Agreement with Louisiana Department of Transportation and Development. Motion seconded by Commissioner Whitworth. Motion approved.

Alita Caparotta presented the 2024 Budget Report – Operating & Non-Operating, Taxes and Debt Service, and Capital Program. Commissioner Guidry moved approval. Motion seconded by Commissioner Hammond. Motion approved.

Commissioner Ellis moved to approve Construction Manager at Risk - Roofing Project – AECOM Hunt Broadmoor, A Joint Venture. Motion seconded by Commissioner Broussard. Motion approved.

Commissioner Jacobs moved to approve Roofing Project – Architectural Design & Construction Administration Services – Eskew+Dumez+Ripple, A Professional Corp. Motion seconded by Commissioner Whitworth. Motion approved.

Commissioner Broussard moved approval of consent agenda items (A) Contracts (1) 3rd Party Commissioning for HVAC and Electrical Stage I, Phases I and II – Thompson Building Energy Solutions, LLC and (2) Furniture, Fixtures, & Equipment – Associated Office System of Louisiana, INC (AOS) and (B) Insurance Renewals (1) Property and Casualty Renewals, and (2) Health and Benefit Plan Renewals. Motion seconded by Commissioner Guidry. Motion approved.

Alita Caparotta presented the Financial Reports – September 2023. Commissioner Broussard moved approval. Motion seconded by Commissioner Guidry. Motion approved.

Commissioner Broussard moved approval to go into executive session at 2:37p.m. to discuss: (A) Pending Litigation pursuant to La. R.S. 42:17(A)(2): (1) The Lemoine Company, LLC, et al. v. the Ernest N. Morial Exhibition Hall Authority, et al., No. 2021-07651, Civil District Court, Parish of Orleans, State of Louisiana and (B) Discussion of the character and professional competence of the Authority's Executive Vice President pursuant to his employment contract and authorized pursuant to La. R.S. 42:17(A)(1). Motion seconded by Commissioner Ellis. Motion approved.

Board, except for Commissioner Broussard, returned from executive session at 3:07 p.m.

Commissioner Reyes moved to award the Executive Vice President Michael Sawaya a performance incentive of \$20,950 and a 5% merit increase. Motion seconded by Commissioner Rodrigue. Motion approved.

Michael Sawaya gave the President's report.

Commissioner Whitworth exited the meeting at 3:12.

President Reyes advised the board of the 2024 tentative board meeting dates.

There was no Other Business to come before the board.

President Reyes asked for a motion to adjourn. Commissioner Rodrigue moved adjournment, seconded by Commissioner Hammond. Motion approved and the meeting adjourned at 3:17 p.m.

ATTEST:		
	CAMILLE WHITWORTH, SECRETARY	
:rsa		



RESOLUTION APPROVING THE LOUISIANA COMPLIANCE QUESTIONNAIRE FOR AUDIT ENGAGEMENT

WHEREAS, the Louisiana Compliance Questionnaire (for audit engagement) is a required part of a financial audit of Louisiana State and local government and quasi-public agencies. The Louisiana Legislative Auditor's office requires the questionnaire be presented and adopted by the Board of Commissioners by means of a formal resolution. Upon adoption of this questionnaire, the Authority's auditors, LaPorte CPAs and Business Advisors, will substantiate audit procedures with this document.

BE IT RESOLVED at the <u>December 13, 2023</u> regular meeting of the Board of Commissioners of the Ernest N. Morial New Orleans Exhibition Hall Authority, Commissioner _____moved that the Louisiana Compliance Questionnaire be approved and adopted.

LOUISIANA COMPLIANCE QUESTIONNAIRE (For Audit Engagements of Governments)

Dear Chief Executive Officer:

Attached is the Louisiana Compliance Questionnaire that is to be completed by you or your staff. This questionnaire is a required part of a financial audit of Louisiana state and local government and quasi-public agencies. Upon completion, the questionnaire must be presented to and adopted by the governing body, if any, of your organization by means of a formal resolution in an open meeting. Independently elected officials should sign the document, in lieu of such a resolution.

The completed questionnaire and a copy of the adoption instrument, if appropriate, must be given to the auditor at the beginning of the audit. The auditor will, during the course of his regular audit, test the accuracy of the responses in the questionnaire. It is not necessary to return the questionnaire to my office.

Certain portions of the questionnaire may not be applicable to your organization, especially those related to federal financial assistance. In such cases, it is appropriate to mark the representation "not applicable." However, you must respond to each applicable representation. A 'yes' answer indicates that you have complied with the applicable law or regulation. A 'no' answer to any representation indicates a possible violation of law or regulation and, as such, should be fully explained. These matters will be reviewed by the auditor during the course of his examination. Please feel free to attach a further explanation of any representation.

Your cooperation in this matter will be greatly appreciated.

Sincerely,

Daryl G. Purpera, CPA, CFE Louisiana Legislative Auditor

Period of time covered by this questionnaire.

(R.S.) and, if applicable, local resolutions/ordinances.

5. The entity has been organized under the following provisions of the Louisiana Revised Statute(s)

Enclosure

TIONNAIRE nent Agencies) ansmitted) (Auditors) sentation of our financial statemer United States of America, to asse ur compliance with applicable law the following representations. The epresentations). e last official United States Cens Include the source of the inform ials. Include elected/appointed me al counsel.

- Briefly describe the public services provided.
- Expiration date of current elected/appointed officials' terms.

LEGAL COMPLIANCE

PART II. PUBLIC BID LAW

- 8. The provisions of the public bid law, R.S. Title 38:2211-2296, and, where applicable, the regulations of the Division of Administration, State Purchasing Office have been complied with.
 - A) All public works purchases exceeding \$150,000 have been
 - B) All material and supply purchases exceeding \$30,000 have

PART III. CODE OF ETHICS LAW FOR PUBLIC OFFICIALS AND PUBLIC EMPLOYEES

- It is true that no employees or officials have accepted anything of service, loan, or promise, from anyone that would constitute a violation
- 10. It is true that no member of the immediate family of any member chief executive of the governmental entity, has been employed by the 1980, under circumstances that would constitute a violation of R.S. 4

PART IV. LAWS AFFECTING BUDGETING

- 11. We have complied with the budgeting requirements of the Local 39:1301-15) R.S. 39:33, or R.S. 39:1331-1342, as applicable:
- A. Local Budget Act
- Local Budget Act
- We have adopted a budget for the general fund and all special reviolation.
 The chief executive officer, or equivalent, has prepared a propose message, a proposed budget for the general fund and each special rinstrument that specified the chief executive's authority to make budge of the governing authority. Furthermore, the proposed expenditures available during the period (R.S. 39:1305).
- The proposed budget was submitted to the governing authority ar inspection at least 15 days prior to the beginning of the budget year (
 To the extent that proposed expenditures were greater than \$500
- available for public inspection and have advertised its availability in o advertisement included the date, time, and place of the public hearing been published certifying that all actions required by the Local Gover completed (R.S. 39:1307).
- If required, the proposed budget was made available for public ins R.S. 39:1308.
- All action necessary to adopt and finalize the budget was complet law. The adopted budget contained the same information as that rec 39:1309)
- After adoption, a certified copy of the budget has been retained by

- equivalent officer (R.S. 39:1309).
- 8. To the extent that proposed expenditures were greater than \$500,000, the chief executive officer or equivalent notified the governing authority in writing during the year when actual receipts plus projected revenue collections for the year failed to meet budgeted revenues by five percent or more, or when actual expenditures plus projected expenditures to year end exceeded budgeted expenditures by five percent or more (R.S. 39:1311).
- 9. The governing authority has amended its budget when notified, as provided by R.S. 39:1311. (Note, general and special revenue fund budgets should be amended, regardless of the amount of expenditures in the fund, when actual receipts plus projected revenue collections for the year fail to meet budgeted revenues by five percent or more; or when actual expenditures plus projected expenditures to year end exceed budgeted expenditures by five percent or more. State law exempts from the amendment requirements special revenue funds with anticipated expenditures of \$500,000 or less, and exempts special revenue funds whose revenues are expenditure-driven primarily federal funds-from the requirement to amend revenues.)

Yes [] No []

B. State Budget Requirements

The state agency has complied with the budgetary requirements of R.S. 39:33.

Yes 1

Yes [] No []

C. Licensing Boards

The licensing board has complied with the budgetary requirements of R.S. 39:1331-1342.

Yes [] No []

PART V. ACCOUNTING, AUDITING, AND FINANCIAL REPORTING LAWS

12. We have maintained our accounting records in such a manner as to provide evidence of legal compliance and the preparation of annual financial statements to comply with R.S. 24:513 and 515, and/or 33:463.

Yes [] No []

13. All non-exempt governmental records are available as a public record and have been retained for at least three years, as required by R.S. 44:1, 44:7, 44:31, and 44:36.

Yes [] No []

- 14. We have filed our annual financial statements in accordance with R.S. 24:514, and 33:463 where applicable.

 Yes [] No []
- 15. We have had our financial statements audited in a timely manner in accordance with R.S. 24:513.

 Yes [] No []
- 16. We have complied with R.S. 24:513 A. (3) regarding disclosure of compensation, reimbursements, benefits and other payments to the agency head, political subdivision head, or chief executive officer.

Yes [] No []

PART VI.	MEETINGS
17. We hav 42:28.	ve complied with the provisions of the Open Meetings Law, provided in R. S. 42:11 through
VII. ASS	Yes [] No []PART
18. We have	e maintained records of our fixed assets and movable property records, as required by R.S
24:515 and/	or 39:321-332, as applicable. Yes [] No []
PART VIII.	FISCAL AGENCY AND CASH MANAGEMENT LAWS
19. We have	e complied with the fiscal agency and cash management requirements of R.S. 39:1211-45 327, as applicable.
	Yes [] No []
PART IX.	DEBT RESTRICTION LAWS
Commission	we have not incurred any long-term indebtedness without the approval of the State Bond in as provided by Article VII, Section 8 of the 1974 Louisiana Constitution, Article VI, Section 74 Louisiana Constitution, and R.S. 39:1410.60-1410.65.
	Yes [] No []
21. We have	e complied with the debt limitation requirements of state law (R.S. 39:562). Yes [] No []
	e complied with the reporting requirements relating to the Fiscal Review Committee of the Commission (R.S. 39:1410.62).
	Yes [] No []
PART X.	REVENUE AND EXPENDITURE RESTRICTION LAWS
	e restricted the collections and expenditures of revenues to those amounts authorized by atutes, tax propositions, and budget ordinances.
	Yes[] No[]
	we have not advanced wages or salaries to employees or paid bonuses in violation of Arti 14 of the 1974 Louisiana Constitution, R.S. 14:138, and AG opinion 79-729. Yes [] No []
	that no property or things of value have been loaned, pledged, or granted to anyone in
violation of F	Article VII, Section 14 of the 1974 Louisiana Constitution. Yes [] No []
PART XI.	ISSUERS OF MUNICIPAL SECURITIES
26. It is true	e that we have complied with the requirements of R.S. 39:1438.C. Yes [] No []
PART XI.	QUESTIONS FOR SPECIFIC GOVERNMENTAL UNITS
Parish Gove	ernments
27. We have	e adopted a system of road administration that provides as follows:
A. App	roval of the governing authority of all expenditures, R.S. 48:755(A). elopment of a capital improvement program on a selective basis, R.S. 48:755. tralized purchasing of equipment and supplies, R.S. 48:755.
C. Cen	
C. Cen D. Cen E. A co F. Sele	onstruction program based on engineering plans and inspections, R.S. 48:755. ective maintenance program, R.S. 48:755. ual certification of compliance to the auditor, R.S. 48:758.

omplied with the general statutory, constitutional, and regul rtment of Education, R.S. 17:51-401. omplied with the regulatory circulars issued by the Louisian mum Foundation Program. o the best of our knowledge, accurately compiled the perfor e following schedules and recognize that your agreed-upon and performance measurement data: oards are required to report, as part of their annual financia These performance indicators are found in the supplementa General Fund Instructional and Support Expenditures and Education Levels of Public School Staff Number and Type of Public Schools Experience of Public Principals, Assistant Principals, and Public School Staff Data: Average Salaries Class Size Characteristics Louisiana Educational Assessment Program (LEAP) , Graduation Exit Examination (GEE) (Note: this schedule iLEAP Tests omplied with the general statutory requirements of R.S. 47. omplied with the state supplemental pay regulations of R.S. omplied with R.S. 13:5535 relating to the feeding and keep omplied with the regulations of the DCFS that relate to the omplied with the regulatory requirements found in R.S. Title

omplied with R.S. 13:751-917 and applicable sections of R.

omplied with the regulations of the Louisiana Tax Commiss of property.

40. Minutes, ordinances, resolutions, budgets, and other official proceedings of the municipalities are published in the official journal (R.S. 43:141-146 and A.G. 86-528).

39. Minutes are taken at all meetings of the governing authority (R.S. 42:7.1).

42. We have submitted our applications for funding airport construction o Department of Transportation and Development as required by R.S. 2:80

41. All official action taken by the municipality is conducted at public mee

43. We have adopted a system of administration that provides for approv expenditures of funds appropriated from the Transportation Trust Fund, a expended without department approval (R.S. 2:810).

44. All project funds have been expended on the project and for no other

45. We have certified to the auditor, on an annual basis, that we have ex accordance with the standards established by law (R.S. 2:811).

46. We have submitted our applications for funding port construction or d of Transportation and Development as required by R.S. 34:3452.

47. We have adopted a system of administration that provides for approv expenditures of funds made out of state and local matching funds, and no without department approval (R.S. 34:3460).

48. All project funds have been expended on the project and for no other

49. We have established a system of administration that provides for the improvement program on a selective basis, centralized purchasing of equ accounting, and the selective maintenance and construction of port faciliti plans and inspections (R.S. 34:3460).

50. We have certified to the auditor, on an annual basis, that we have ex accordance with the standards established by law (R.S. 34:3461).

Sewerage Districts

51. We have complied with the statutory requirements of R.S. 33:3881-4

Waterworks Districts

52. We have complied with the statutory requirements of R.S. 33:3811-3

Utility Districts

53. We have complied with the statutory requirements of R.S. 33:4161-4

Drainage and Irrigation Districts

54. We have complied with the statutory requirements of R.S. 38:1601-1 R.S. 38:1751-1921 (Gravity Drainage Districts); R.S. 38:1991-2048 (Leve R.S. 38:2101-2123 (Irrigation Districts), as appropriate.

Yes [] No []

Fire Protection Districts

55. We have complied with the statutory requirements of R.S. 40:1491-1509.

Yes [] No []

Other Special Districts

56. We have complied with those specific statutory requirements of state law applicable to our district. Yes [] No []

The previous responses have been made to the best of our belief and knowledge.

Secretary	Date
Treasurer	Date
President	Date

38. We have complied with the regulations of the Louisiana State Library.

Municipalities

Yes [] No []





ERNEST N. MORIAL NEW ORLEANS EXHIBITION HALL AUTHORITY STATEMENT OF NET POSITION OCTOBER, 2023 and 2022

	ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	2023	2022
1	Current assets:	_	
2	Cash	\$ 24,109,554	\$ 18,837,189
3	Investments	22,113,881	25,041,486
4	Accounts receivable, net	7,060,663	4,292,271
5	Interest receivable	693,426	375,791
6	Lease receivable	1,292,748	1,341,421
7	Prepaid expenses and other assets	2,663,232	2,018,754
8	Total current assets	57,933,504	51,906,912
9	Designated and restricted assets:		
10	Cash, restricted primarily for construction and debt service	5,386,277	5,377,974
11	Cash, restricted to satisfy Cooperative Endeavor Agreements	7,340,565	7,124,710
12	Investments, designated by Board for future specified use	35,600,000	35,600,000
13	Investments, restricted to satisfy Cooperative Endeavor Agreements	97,621,320	78,749,693
14	Investments, restricted primarily for debt services	115,715,018	4,613,249
15	Interest Receivable	464,664	-
16	Taxes receivable	21,260,624	18,043,052
17	Total designated and restricted assets	283,388,468	149,508,677
18	Long-term assets:		
19	Lease receivable, less current portion	3,890,522	4,533,567
20	Right to use leased assets and subscriptions, net of amortization	534,602	797,640
21	Property, buildings and equipment, net	414,000,317	381,681,497
22	Total long-term assets	418,425,441	387,012,704
••			
23 24	Total assets Deferred outflows of resources	\$ 759,747,413	\$ 588,428,294
24 25	Unamortized loss on bond refinancing		750 020
26 26	Total assets and deferred outflows of resources	\$ 759,747,413	758,820 \$ 589,187,114
27	LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION		
28	Current liabilities (payable from current assets):		
29	Accounts payable	\$ 18,680,060	\$ 4,662,381
30	Other payables	6,450,477	\$ 2,257,967
31	Unearned revenue	5,374,185	\$ 5,804,546
32	Current portion of lease and subscription obligations	61,330	\$ 608,102
33	Compensated absences, current portion	761,998	\$ 638,281
34	Total unrestricted current liabilities	31,328,050	13,971,277
35	Current liabilities (payable from restricted assets):		
36	Other Liabilities	77,127	69,329
37	Current portion of accrued bond interest	2,044,332	393,447
38	Current portion of bonds payable and other long term liabilities	4,830,000	4,605,000
39	Total restricted current liabilities	6,951,459	5,067,776
40	Total current liabilities	38,279,509	19,039,053
41	Long-term liabilities:		
42	Compensated absences, less current portion	543,551	487,744
43	Bonds payable and other long term liabilities, less current portion, net	145,020,054	24,505,867
44	Lease and subscriptions obligations, less current portion	9,719	172,161
45	Unearned revenue, less current portion	2,103,254	1,744,928
46	Lease deposits	2,053,073	-
47	Total long-term liabilities	149,729,651	26,910,699
48	Total liabilities	188,009,160	45,949,752
49	Deferred inflows of resources		
50	Unamortized gain on bond refinancing	2,393,443	4,132,492
51	Leases	5,081,882	5,904,311
52	Total deferred inflows of resources	7,475,326	10,036,803
53	Total liabilities and deferred inflows of resources	195,484,486	55,986,556
54	Net position:		
55	Invested in capital assets, net of related debt	264,150,263	353,329,450
56	Restricted primarily for debt service, construction, and CEA	245,667,009	113,445,901
57	Unrestricted	54,445,655	66,425,207
58	Total net position	564,262,927	533,200,558
59	Total liabilities, deferred inflows of resources, and net position	\$ 759,747,413	\$ 589,187,114
	The state of the s	,,	



ERNEST N. MORIAL NEW ORLEANS EXHIBITION HALL AUTHORITY STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION FOR THE PERIOD ENDING OCTOBER 2023 AND OCTOBER 2022

	2023 A	CTUALS		2022 - AUDITED					2023 BUDGET		2023 REVISED BUDGET			
				Prior		Percent		Budget	Variance	Percent	Budget	Variance	Percent	
1.0.0	Month to Date	Year to Date		Year to Date	Variance	Variance		Year to Date	To Actual YTD	Variance	Year to Date	To Actual YTD	Variance	
1 Operating revenues: 2 User fees	\$ 2,905,995	\$ 24,484,056	\$	22.042.652	\$ 641,404	2.69%		¢ 10.007.400	\$ 5,496,557	28.95%	£ 24.240.455	\$ 134,601	0.55%	
3 Food Service Commissions and Fees	\$ 2,905,995 659,490	\$ 24,484,056 5,619,852	3	23,842,652 5,282,889	\$ 641,404 336,963	6.38%		\$ 18,987,499 4,400,004	\$ 5,496,557 1,219,848	27.72%	\$ 24,349,455 5,867,679	\$ 134,601 (247,827)	-4.22%	
4 Other:	639,490	3,019,832		3,202,009	330,903	0.3676		4,400,004	1,219,646	21.1270	3,807,079	(247,827)	-4.2270	
5 The UPS Store	41,629	370,836		344,487	26,349	7.65%		315,900	54,936	17.39%	384,385	(13,549)	-3.52%	
6 Rental	93,813	1,384,625		330,062	1,054,563	319.50%		232,334	1,152,291	495.96%	1,533,574	(148,949)	-9.71%	
7 Miscellaneous	1,686	214,712		507,124	(292,412)	-57.66%		150,000	64,712	43.14%	190,682	24,030	12.60%	
8 Total operating revenues	3,702,613	32,074,081		30,307,215	1,766,866	5.83%		24,085,737	7,988,344	33.17%	32,325,775	(251,694)	-0.78%	
9 Operating expenses:														
10 General and administrative	1,038,169	10,575,141		7,618,468	(2,956,673)	-38.81%		9,690,987	(884,154)	-9.12%	11,393,954	818,813	7.19%	
11 Sales and marketing	366,685	3,304,252		2,860,827	(443,425)	-15.50%		3,533,176	228,924	6.48%	3,304,105	(147)	0.00%	
12 New Orleans & Co.	20,358	358,291		479,545	121,254	25.29%		600,627	242,336	40.35%	433,793	75,502	17.41%	
13 Event services	207,063	1,982,629		1,812,562	(170,067)	-9.38%		1,979,981	(2,648)	-0.13%	1,988,490	5,861	0.29%	
14 Food services	59,244	696,441		648,126	(48,315)	-7.45%		962,202	265,761	27.62%	908,492	212,051	23.34%	
15 Building operations	2,080,767	21,601,833		21,029,772	(572,060)	-2.72%		21,928,393	326,560	1.49%	22,723,541	1,121,708	4.94%	
16 Public safety	448,353	4,523,331		4,002,878	(520,453)	-13.00%		5,002,532	479,201	9.58%	4,824,417	301,086	6.24%	
17 Production services	241,515	2,912,955		2,190,924	(722,031)	-32.96%		2,762,217	(150,738)	-5.46%	2,999,329	86,374	2.88%	
18 Technology services	560,554	3,855,680		3,706,059	(149,621)	-4.04%		4,629,481	773,801	16.71%	4,724,750	869,070	18.39%	
19 The UPS Store	36,220	364,638		353,802	(10,836)	-3.06%		331,899	(32,739)	-9.86%	378,019	13,381	3.54%	
20 Total operating expenses	5,058,928	50,175,191		44,702,964	(5,472,226)	-12.24%		51,421,495	1,246,304	2.42%	53,678,890	3,503,699	6.53%	
21 Income (Loss) from operations before depreciation and non-capital, one-time projects	(1,356,315)	(18,101,110)		(14,395,749)	(3,705,360)	-25.74%		(27,335,758)	9,234,648	33.78%	(21,353,115)	3,252,005	15.23%	
22 Non-capital, one-time projects	162,981	342,175		1,892,902	1,550,727	81.92%		802,781	460,606	57.38%	523,898	181,723	34.69%	
Non-capital, development expenses	102,981	342,173		1,092,902	1,550,727	0.00%		802,781	400,000	0.00%	323,898	161,723	0.00%	
(Gain)/Loss on disposal of assets					-	0.00%				0.00%			0.00%	
23 Depreciation and amortization	1,961,991	20,083,506		19,621,043	(462,463)	-2.36%		17,770,650	(2,312,856)	-13.02%	20,110,121	26,615	0.13%	
24 Income (Loss) before nonoperating	-,,,,,,,			,,	(102,100)			27,,,,,,,,,	(=,0.1=,00.0)					
revenues (expenses) and capital contributions	(3,481,287)	(38,526,791)		(35,909,695)	(2,617,096)	-7.29%		(45,909,189)	7,382,398	16.08%	(41,987,134)	3,460,343	8.24%	
25 Nonoperating revenues (expenses):														
26 Tax revenues	6,403,947	53,860,337		50,331,841	3,528,496	7.01%		58,455,626	(4,595,289)	-7.86%	53,693,886	166,451	0.31%	
27 Investment income/(expenses)	1,473,300	8,755,081		(1,459,702)	10,214,783	699.79%		2,025,783	6,729,298	332.18%	6,025,827	2,729,254	45.29%	
Other expense														
28 Interest expense	(449,227)	(3,159,781)		(1,219,020)	(1,940,761)	-159.21%		(65,359)	(3,094,422)	-4734.50%	(3,107,342)	(52,439)	-1.69%	
Distribution to government agencies	-	-		(166,181)	166,181	0.00%		-		0.00%	-	-	#DIV/0!	
29 Insurance proceeds		7,571		-	7,571	0.00%		-	7,571	0.00%	7,571		0.00%	
Refund of hotel occupancy taxes	-	-		-	-	0.00%		-	-	0.00%			0.00%	
30 Total nonoperating revenues (expenses)	7,428,020	59,463,208		47,486,938	11,976,270	25.22%		60,416,050	(952,842)	-1.58%	56,619,942	2,843,266	5.02%	
Income (Loss)	3,946,733	20,936,417		11,577,243	9,359,174	80.84%		14,506,861	6,429,556	44.32%	14,632,808	(6,303,609)	-43.08%	
Capital contributions from State of Louisiana	_					0.00%				0.00%			0.00%	
Distribution to government agencies						_	1			0.00.				
Distribution to City of New Orleans		-		-										
31 Increase (Decrease) in net position	\$ 3,946,733	\$ 20,936,417	\$	11,577,243	\$ 9,359,175	80.84%		\$ 14,506,861	\$ 6,429,556	44.32%	\$ 14,632,808	\$ 6,303,609	43.08%	
32 Net position:														
33 Balance, beginning of year		543,319,396		521,288,819				543,319,396	543,319,396		543,319,396			
34 Change in accounting principle		7,114		334,497				/ /	_ ** ****		,, ,,,,,,			
		543,326,510		521,623,316				-						
35 Balance, end of year		\$ 564,262,927	\$	533,200,558	\$ 9,359,175			\$ 557,826,257	\$ 549,748,952		\$ 557,952,204	\$ 6,310,723		
							J							



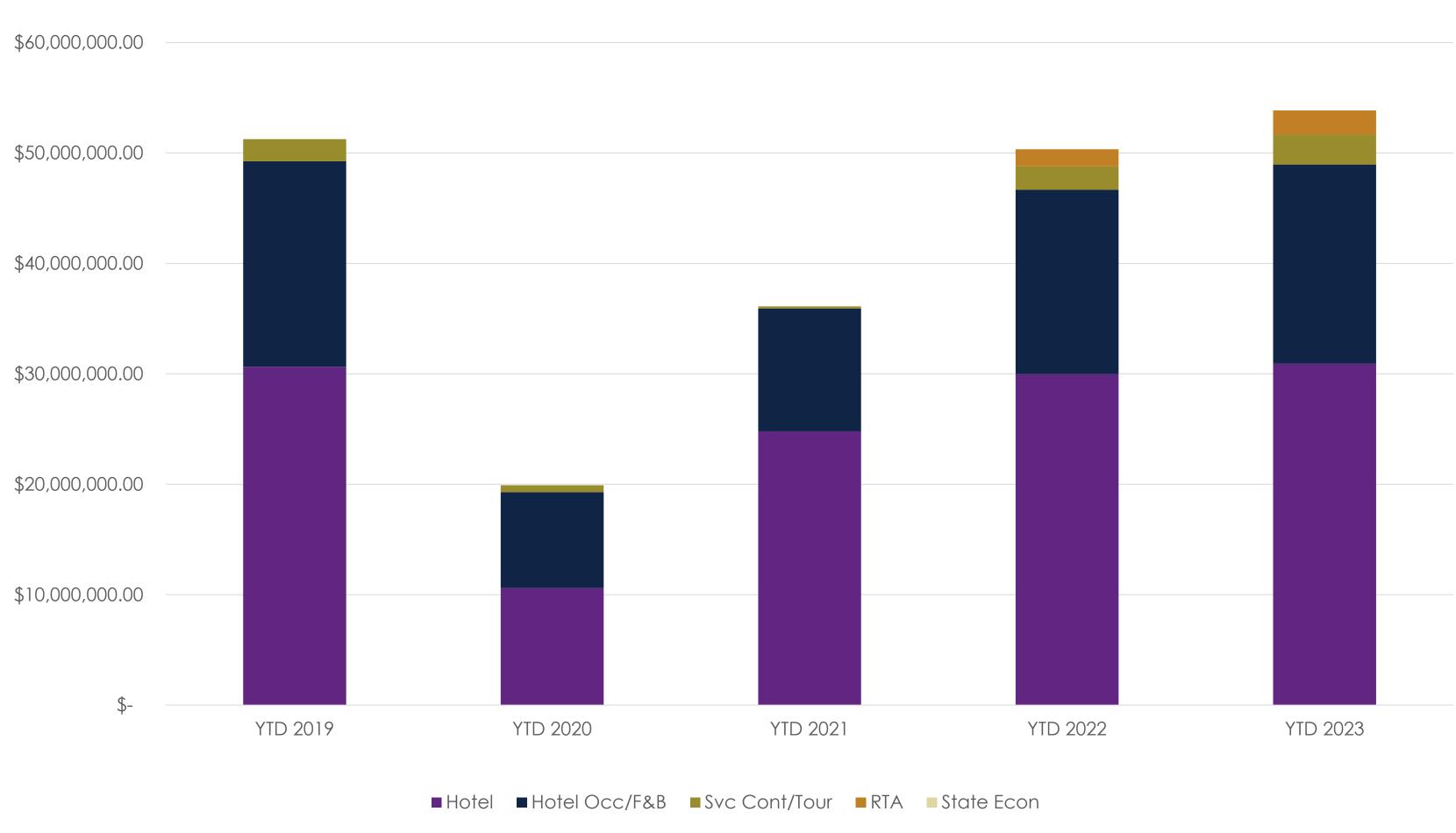
ERNEST N. MORIAL NEW ORLEANS EXHIBITION HALL AUTHORITY STATEMENT OF CASH FLOWS FOR THE PERIODS ENDING OCTOBER 2023 AND OCTOBER 2022

			2023		2022
1	Cash flows from operating activities:		24.422.452		24.640.466
2	Cash received from user fees	\$	24,420,159	\$	24,619,166
3	Cash received from other sources		6,713,747		6,428,371
4 5	Cash paid to employees and for related expenses Cash paid to suppliers		(27,389,706) (14,569,429)		(24,675,556) (21,705,304)
3	Cash paid to suppliers	-	(14,369,429)		(21,703,304)
6	Net cash provided by (used in) operating activities		(10,825,229)		(15,333,324)
7	Undesignated Expansion Cash and Investments				
8	Cash received from taxes		54,658,737		48,823,581
9	Distributions to Government Agencies		(83,819)		(166,181)
10	Net cash provided by noncapital financing activities		54,574,918		48,657,400
11	Cash flows from capital and related financing activities:				
12	Acquisition and construction of capital assets		(45,415,227)		(15,592,002)
13	Repayment of bonds and long term liabilities		(4,605,000)		(52,725,000)
14	Interest paid		(2,889,347)		(2,505,928)
15	Insurance proceeds		7,571		-
16	Cash paid for bond issuance costs		(708,807)		(330,116)
17	Proceeds from 2023 bond issue		118,401,352		47,317,179
18	Net cash used in capital and related financing activities		64,790,542		(23,835,867)
4.0					
19	Cash flows from investing activities: Purchases of investment securities		(405.227.646)		(202 572 200)
20 21	Investment sales and maturities		(495,337,646) 389,270,330		(202,572,289)
22	Lease deposits		369,270,330		198,600,294
23	Interest payments received		7,179,934		1,085,115
24	Net cash provided by (used in) investing activities		(98,887,382)		(2,886,880)
25	Net increase (decrease) in cash and cash equivalents		9,652,849		6,601,329
	`				
26	Cash and cash equivalents at beginning of year	-	27,183,547		24,738,544
27	Cash and cash equivalents at month end	\$	36,836,396	\$	31,339,873
20	Describing of less from an evotions to not				
28 29	Reconciliation of loss from operations to net Cash used in operating activities:				
30	Loss from operations	\$	(38,526,791)	\$	(35,909,695)
31	Adjustments to reconcile loss from operations to net	Ψ	(50,520,771)	Ψ	(33,707,073)
32	Cash used in operating activities:				
33	Depreciation		20,083,506		19,621,043
34	Increase and decrease in:				0
35	Accounts receivable		(1,011,523)		(1,360,627)
36	Prepaid and other assets		(1,276,971)		(505,455)
37	Accounts payable and accrued expenses		9,835,202		720,458
38	Unearned revenue		71,347		2,100,951
39	Net cash used in operating activities	\$	(10,825,229)	\$	(15,333,324)
	. ,	<u> </u>	(10,023,227)	9	(10,000,024)
40	Reconciliation to Statements of Net Position	en en	04.100.551		10.027.100
41	Cash - current assets	\$	24,109,554		18,837,189
42	Cash, restricted primarily for construction and debt service Cash, restricted to satisfy Cooperative Endeavor Agreements		5,386,277		5,377,974
43	Cash, restricted to satisfy Cooperative Endeavor Agreements Total cash	¢	7,340,565	•	7,124,710
44	1 otal cash	\$	36,836,396	\$	31,339,873

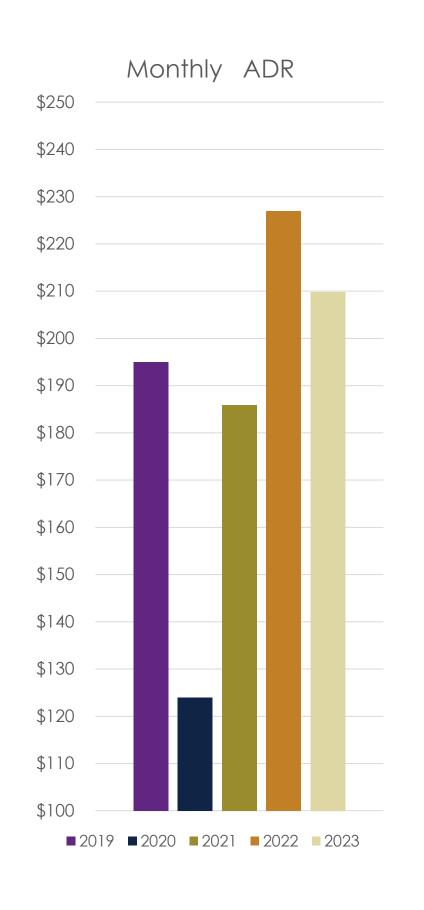
AUTHORITY TAX COLLECTIONS

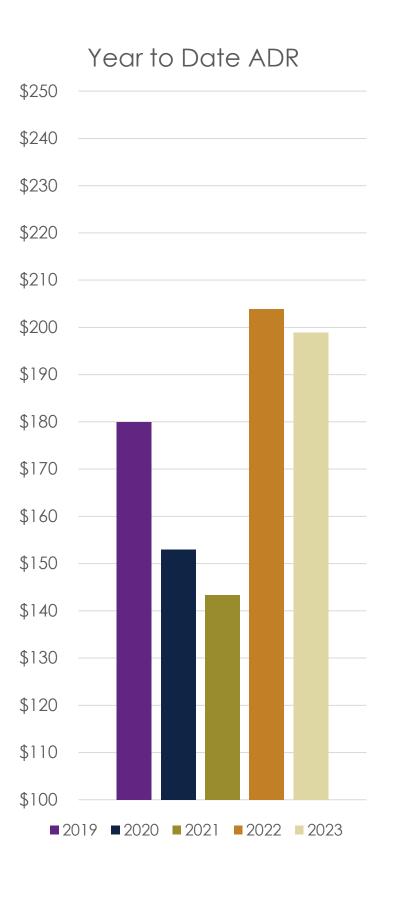
2019-2023

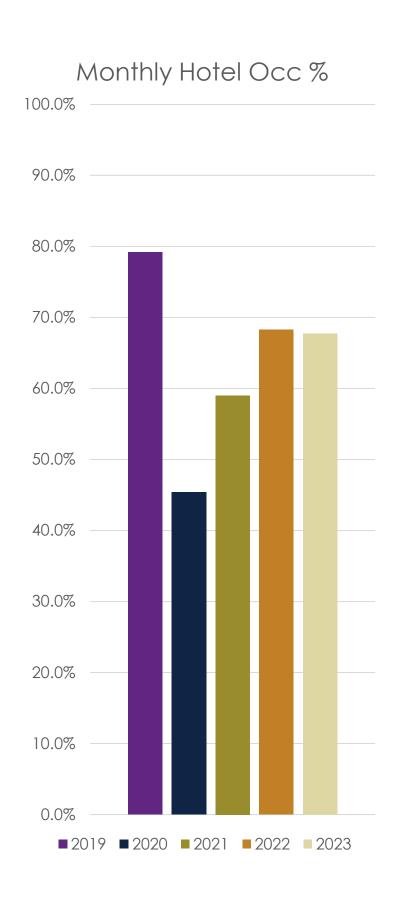


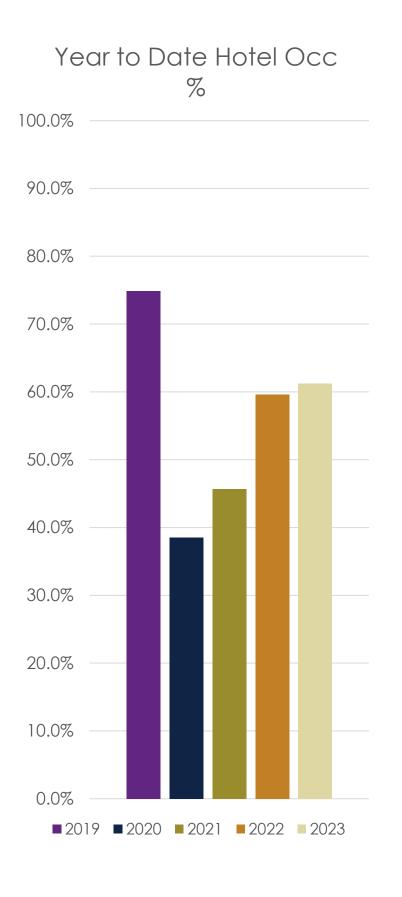


OCTOBER HOTEL STATISTICS









2019 YTD Rev/Par = \$135.81; 2020 YTD Rev/Par = \$58.94; 2021 YTD Rev/Par = \$65.54; 2022 YTD Rev/Par = \$121.55; 2023 YTD Rev/Par = \$121.68

CAPITAL IMPROVEMENT PLAN – OCTOBER 31, 2023

Project Description	Status		Project Budget		ligations to Date thru 10/31/23)		Actuals to Date (thu 10/31/23)		emaining bligations		Year To date tuals (October)	20	23 Revised Budget
Design & Administration													
11288 Research and Development		\$	9,766,003	\$	2,548,479	\$	2,548,482	•	-	\$	170,543	\$	3,000,000
8131 Development Site Preparation SUB TOTA	L	\$_	26,000,000 35,766,003	\$	2,864,212 5,412,691	\$	2,864,212 5,412,694	\$	<u>-</u>	\$	1,714,614 1,885,157	\$	25,648,507 28,648,507
Construction - Internal													
7077 Digital Directional Signage		\$	3,000,000	\$	2,247,706	\$	2,166,842	\$	80,864	\$	-	\$	100,000
8245 Annual Capital Projects	*	\$	40,000,000	\$	27,019,228	\$	23,990,590	\$	3,028,638	•	1,263,133	\$	2,780,126
SUB TOTA	L		43,000,000	·	29, 266, 934	-	26, 157, 432		3, 109, 502	·	1,263,133	-	2,880,126
Construction - CMAR													
7074 Roof Replacement		\$	47,712,352	\$	42,030,911	\$	33,509,486	\$	8,521,425	\$	30,713,465	\$	30,000,000
8527 Stage 1 (Meeting Rooms, Lobbie & Prefunction Areas)	S	\$	109,198,538	\$	33,888,961	\$	21,865,873	\$	12,023,088	\$	15,672,204	\$	25,000,000
13909 Stage 2 (Immersive Interventions and Multi-purpose space)		\$	205,999,071	\$	17,228,298	\$	5,852,292	\$	11,376,006	\$	1,001,101	\$	3,500,000
SUB TOTA	L		362,909,961		93, 148, 170		61,227,651		31,920,519		47, 386, 769		58,500,000
T Upgrades													
8528 Data Center				\$	5,082,949	\$	5,082,949	\$	-	\$	23,602		
8528 Infrastructure Access Control				\$	1,179,264	\$	1,128,613	\$	50,652	\$	633,318		
8528 Infrastructure Fiber				\$	9,744,694	\$	9,736,036	\$	8,657	\$	1,115,171		
8528 Infrastructure WiFi				\$	95,780	\$	95,779	\$	-	\$	72,694		
8528 Infrastructure Surveillance Solutio	n			\$	2,822,927	\$	2,822,927	\$	-	\$	-		
SUB TOTA	L		27,600,000		18,925,613		18,866,304		59,309		1,844,784		8,600,000
Closeout/Completed													
8247 Exhibit Hall Lighting Retrofit	Completed	\$	8,002,417	\$	8,002,417	\$	8,002,417	\$	-	\$	-	\$	-
7937 Speak Easys	Completed	\$	1,900,000	\$	1,900,000	\$	1,884,461	\$	15,539	\$	-	\$	16,045
8246 Linear Park & Transportation Center	Completed	\$	64,372,620	\$	64,372,620	\$	64,347,620	\$	25,000	\$	-	\$	25,000
7050 Morial Memorial	Completed	\$	1,561,844	\$	1,561,844	\$	1,561,844			\$	-	\$	-
7879 Restrooms SUB TOTA	Completed L	\$_	11,887,155 87,724,036	\$	10,198,678 86,035,559	\$	10,182,515 85,978,857	\$	16,163 56,702	\$	<u>-</u>	\$	16,163 57,208
								_			FO 070 040		
GRAND TOTA	NL	<u>\$</u>	557,000,000	\$	232,788,967	\$	197,642,937	<u>\$</u>	35,146,032	\$	52,379,843	\$	98,685,841

Provide Professional Design Services for Calliope Corridor Beautification Project

- Summary: CONSULTANT will provide landscaping design services which will include retention pond, fencing, sidewalks and shrubbery for the Calliope Corridor.
- Contractor Information:
- Lachin Architects, apc
- New Orleans, LA 70124
- SEB/DEB: Yes (100%)
- Contract Term:
- September 8, 2023 September 7, 2024, or upon completion
- Contract Amount:
- Total Contract Cost: \$67,000
- Solicitation:
- Request for Quote One (1) Quote received

Provide Flatbed Inkjet Printer Installation

- Summary: CONSULTANT will cut and remove existing metal wall panels and install new inkjet printer.
- Contractor Information:
 - New Orleans Iron Works
 - Belle Chasse, LA 70037
- SEB/DBE: Yes (100%)
- Contract Term:
- September 6, 2023 September 5, 2024, or upon completion
- o Contract Amount:
- Total Contract Cost: \$9,500
- Solicitation:
- Request for Quote Three (3) quotes received

Furnish and Install Electronic Locks

- o Summary: CONTRACTOR will add or modify access control at nine (9) doors. Project includes access control materials and infrastructure for 10 existing doors located in different parts of the building. Infrastructure will support additional nearby doors, making the access control implementation on future doors less expensive on a per door basis.
- o Contractor Information:
- RAE Security Southwest, LLC
- Covington, LA 70433
- SEB/DEB: No
- o Contract Term:
- September 18, 2023 December 31, 2023, or upon completion
- o Contract Amount:
- Total Contract Cost: \$105,500
- Solicitation:
- Request for Quote Three (3) Quotes received.



Provide Insured Building Valuation Services

- Summary: CONSULTANT will provide insured building valuation services for properties.
- Contractor Information:
- Kroll
- Austin, TX 78701
- SEB/DEB: No
- Contract Term:
- October 25, 2023 December 31, 2023, or upon completion
- Contract Amount:
 - Estimated Total Contract Cost: \$12,000
- Solicitation:
- Request for Quote Three (3) Quotes received.

Provide Installation of Kitchen Cooling Towers

- Summary: CONTRACTOR will remove and replace two (2) kitchen cooling towers.
- Contractor Information:
- Nordin Mechanical LLC
- Metairie, LA 70004
- SEB/DBE: Yes (100%)
- o Contract Term:
- September 11, 2023 December 31, 2023
- Contract Amount:
- Total Contract Cost: \$46,500
- Solicitation:
- Request for Quote Three (3) Quotes received.

Furnish and Install Plant Pump Motor Replacement

- Summary: CONTRACTOR will remove and replace seven (7)
 Plant pump motors.
- o Contractor Information:
- Industrial-Commercial Motors and Controls, LLC
- Mandeville, LA 70470
- SEB/DEB: No
- o Contract Term:
- September 25, 2023 December 31, 2023, or upon completion
- o Contract Amount:
- Total Contract Cost: \$111,629
- Solicitation:
- Request for Quote Three (3) Quotes received.

Provide Topographic Survey for Calliope Corridor

- Summary: CONSULTANT will provide a topographic survey for the Calliope Corridor which will include utilities, trees, spot elevations and permanent benchmarks in the area.
- o Contractor Information:
- Landmark Surveying, Inc.
- Harahan, LA 70123
- SEB/DBE: Yes (100%)
- o Contract Term:
- September 19, 2023 December 31, 2023, or upon completion
- o Contract Amount:
- Total Contract Cost: \$10,424
- Solicitation:
- Request for Quote Two (2) Quotes received.



Provide Bond Calculation Services

- o Summary: CONSULTANT will perform arbitrage rebate compliance services for bonds in accordance with IRS code.
- Contractor Information:
 - PFM Asset Management
 - New Orleans, LA 70130
 - SEB/DEB: No
- Contract Term:
 - September 29, 2023 September 28, 2024, or upon completion
- Contract Amount:
 - Estimated Total Contract Cost: \$5,000
- Solicitation:
- Current Vendor

Provide Professional Engineering Services for Hall F Catwalk

- o Summary: CONSULTANT will provide professional engineering services for a Hall F catwalk.
- Contractor Information:
 - Julien Engineering & Consulting
- New Orleans, LA 70114
- SEB/DBE: Yes (100%)
- Contract Term:
- October 10, 2023 October 9, 2024, or upon project completion
- o Contract Amount:
- Total Contract Cost: \$9,572
- Solicitation:
- Current Vendor



CONTRACT RENEWALS EXECUTED: RESOLUTION 2023.7

Provide Access Control Design Services Renewal No. 1

- Contractor Information:
- ZBeta Consulting, Inc.
- Larkspur, CA 94939
- August 29, 2023 August 28, 2024

Provide Geotechnical Engineering Services Renewal No. 1

- Contractor Information:
 - The Beta Group
 - Gretna, LA 70054
- October 5, 2023 October 4, 2024



CONTRACT AMENDMENTS EXECUTED: RESOLUTION 2023.7

Provide Design Services for Centerplate Buildout Amendment No. 1

- Contractor Information:
- Studio Kiro, LLC
- New Orleans, LA 70113
- o March 12, 2021 December 31, 2024, or upon completion
- Amendment No. 1 extends the contract from March 12, 2021 –
 December 31, 2024, or upon project completion.

Furnish and Install Escalator Handrails Amendment No. 1

- Contractor Information:
- Pinnacle Elevator LLC
- Kenner, LA 70062
- September 27, 2023 June 20, 2024, or upon completion
- Scope of work has been amended for a decrease in cost.

Provide Diversity, Equity, and Inclusion Consulting Services Amendment No. 1

- o Contractor Information:
- Tourism Diversity Matters
- St. Paul, MN 55125
- o August 1, 2023 December 31, 2023
- Amendment No. 1 amends the agency name to SearchWide Tourism Diversity Matters.

